TOWN OF IRRICANA AGENDA

REGULAR MEETING OF COUNCIL

Date: February 06, 2023 T	ime: 7:0	J P.M.
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Location: Council Chambers: Irricana Centennial Centre, 222-2 Street

A.	ATTENDANCE
В.	CALL TO ORDER
C.	AGENDA
D.	PRESENTATIONS 1. ONECONNECT Waste Energy (Heard with Item I1)
Е.	MINUTES 1. Minutes from January 23, 2023 Regular Council Meeting
F.	CORRESPONDENCE FROM PREVIOUS MEETING
G.	COMMITTEE REPORTS
H.	OLD BUSINESS
I.	 NEW BUSINESS Waste-to-Energy Initiative – Feasibility Study Designated Officer Bylaw – Municipal Assessor FCSS 2022 Summary and 2023 FCSS Budget Request
J.	 COMMUNICATION / INFORMATION RCMP Community Policing Quarterly Update Motion Tracker for February 6th, 2023
К.	COUNCILLOR UPDATE
L.	CLOSED SESSION 1. Closed Session to consider the confidential item 'Council Code of Conduct' pursuant to Bylaw 002:2022. Section 22.

ADJOURN

M.

TOWN OF IRRICANA

Minutes of the Regular Meeting of Council held Date: January 23, 2023 Time: 7:00 pm

Location: Council Chambers: Irricana Centennial Centre, 222 - 2 Street

ATTENDANCE

Mayor:

Jim Bryson

Deputy Mayor:

Kim Schmaltz

Councillors:

Nathanial Fleming, Julie Sim

Lisa McAree – Absent with Permission (Motion 239:22)

CAO:

Doug Hafichuk

CALL TO ORDER

The meeting was called to order by Mayor Bryson at 6:59 pm.

AGENDA

Adopt Agenda (i)

009:23 Moved by Councillor Sim to adopt the Agenda as presented.

CARRIED

PRESENTATIONS

None (i)

MINUTES

Minutes of the Regular Meeting of Council for January 09, 2023. (i)

010:23 Moved by Deputy Mayor Schmaltz to accept the Minutes of the Regular Meeting of Council for January 09, 2023, as presented.

CARRIED

CORRESPONDENCE FROM PREVIOUS MEETING

None (i)

COMMITTEE REPORTS

Irricana Library - Councillor Fleming (i)

011:23 Moved by Councillor Sim to accept Committee Reports Item G-1 as presented.

CARRIED

OLD BUSINESS

None (i)

NEW BUSINESS

Chief Administrative Officer Report (i)

Information for Council

- (ii) RFD Mental Health Animator Survey Results Information for Council
- (iii) RFD Assessment of Town Committees
 012:23 Moved by Councillor Fleming to direct Administration to complete a review of Town Committees and report back to Council in April 2023.
 CARRIED
- (iv) RFD Budget Review: New Sanding Equipment
 013:23 Moved by Deputy Mayor Schmaltz that the 2023 Budget be adjusted for the purchase of a new Sanding Unit, estimated at \$14,905.00.
 In Favour: Mayor Bryson, Deputy Mayor Schmaltz, Councillor Sim Oppossed: Councillor Fleming CARRIED
- (v) RFD Response to Motion 002:23
 014:23 Moved by Deputy Mayor Schmaltz that Administration be directed to include funding support for the Rocky View Regional Handibus Society in the Draft 2023
 Town Budget.
 CARRIED

015:23 Moved by Councillor Fleming to accept New Business Items I-1 to I-5 as presented. CARRIED

COMMUNICATION/INFORMATION

(i) Motion Tracker for January 9, 2023

016:23 Moved by Councillor Sim to accept Communication/Information Item I-1 as presented. CARRIED

COUNCILLOR UPDATE

(i) Roundtable discussion

CLOSED SESSION

- (i) 017:23 Moved by Mayor Bryson that Council go into closed session at 7:47 pm:
 - 1) to consider the confidential item 'Council Code of Conduct' pursuant to Bylaw 002:2022, Section 22; and
 - 2) to consider the confidential item 'Legal Guidance from Officials' pursuant to FOIP (Freedom of Information and Protection of Privacy Act), Sections 24 & 27; and
 - 3) to consider the confidential item related to 'Labour' pursuant to MGA Section 197(4) and FOIP Sections 17 & 19; and
 - 4) to consider the confidential item related to 'Mortgage Renewal' pursuant to MGA Section 197(4) and FOIP Section 25.

018:23 Moved by Councillor Fleming to reconvene to the public portion of the meeting at 8:22 pm.

CARRIED

019:23 Moved by Deputy Mayor Schmaltz that the Investigators be granted an extension and that they report back to Council at the February 6, 2023 Council Meeting.

CARRIED

020:23 Moved by Councillor Fleming to direct Administration to renew the Mortgage as discussed in Closed Session.

CARRIED

ADJOURN

(i) Adjournment 021:23 Moved by Mayor Bryson to adjourn the meeting at 8:24 pm. CARRIED

Mayor Bryson	
Doug Hafichuk	
Chief Administrative Officer	

Request for Decision

To: Mayor and Council

From: Chief Administrative Officer

Date: February 6, 2023

Subject: Waste Energy Initiative – Feasibility Study

DECISION:		

CORRELATION TO STRATEGIC PLAN OR POLICY:

KEY ISSUES AND BACKGROUND:

The Town of Irricana uses a contracted third-party to manage MSW, augmented by access to the Rocky View County Transfer Station. The annual costs for these services are approximately \$150,000, with offsetting revenues collected by way of various user fees and charges.

Managing municipal solid waste (MSW) is a core service for municipalities, but an ever more restrictive regulatory environment and a growing scarcity of landfill space is increasing both the complexity and cost of service delivery. While this impacts the Town of Irricana, it is very much a regional issue.

In response to these growing challenges, and in an effort to address the persistent lack of sustainable revenue sources for the Town, Administration has been working with ONECONNECT Waste Energy on an initiative which may dramatically reduce reliance on landfill space, substantially decrease operating costs, and produce a significant and sustainable new revenue source for the Town.

Administration is seeking Council's approval to conduct a feasibility study. The study will support a more fulsome business case for Council to consider later in 2023. Funding for the study will be provided through the Green Municipal Fund (Administered by the Canadian Federation of Municipalities) and there will be no cost to the Town.

BENEFITS:

- 1. Obtain the information necessary for Council to make informed decisions.
- 2. Explore new technology and financial concepts which may apply more broadly.

DISADVANTAGES:

No reasonable disadvantages indentified.

ALTERNATIVES:

1. Maintain the status quo.

IMPLICATION ON FINANCES:

1. No material impact, no Town funds required.

RECOMMENDATION:

Administration recommends that Council approve the completion of a Feasibility Study on the use of Waste-to-Energy.

RECOMMENDED MOTION(S):

THAT the Administration be directed to conduct a feasibility study on the use of Waste-to-Energy, including applying for and managing available grants, and report back to Council upon completion.

Waste to Energy Solutions

Waste to Energy (WTE) is widely recognized as a technology that helps mitigate climate change. Waste to Energy facilities is the only form of energy generation that reduces greenhouse gases and plays a vital role in addressing climate change. This is due to avoiding methane production from landfills, offsetting emissions from fossil fuel electrical production and recovering metals for recycling while meeting all regulatory requirements.

A broad range of waste materials such as municipal solid waste, construction debris, sewage sludge, agricultural residues, wood biomass, and other feedstocks such as used railway ties can be converted into sustainable, carbon negative, clean thermal and electrical energy. We use proven renewable technology to convert these waste materials, currently creating management and disposal problems for communities of all sizes but particularly advantageous in rural and remote communities.

Our WTE technology of choice is pyrolysis, with the off-take products being heat and biochar. Pyrolysis is not incineration and is the process of heating an organic material, referred to as biomass, in the absence of oxygen at or above 500°C. Because no oxygen is present, combustion does not occur, but rather the biomass thermally decomposes into combustible gasses and biochar. The combustible gasses are of small amounts and consumed in the process.

Pyrolysis meets provincial and regulatory emission guidelines and requirements.

Biochar is a stable form of carbon used in agriculture to improve soil quality by enhancing soil structure, increasing water retention, decreasing acidity, and improving porosity and microbial properties. Biochar is also beneficial for composting since it reduces greenhouse gas emissions and prevents the loss of nutrients in the compost material. It also promotes microbial activity, which in turn accelerates the composting process.

The benefits of waste to energy include:

- Greenhouse gas reduction
- Landfill avoidance
- Generation of sustainable thermal energy for other uses on site such as building heating or greenhouses supporting reforestation seedling growth projects
- Clean electrical power generation

We provide WTE projects with project management and all stages of engineering and representation for the owner's interest throughout project execution. We collaborate with proven technology providers to ensure that all parties efficiently achieve your community's renewable energy project goals.

The business analysis of recycled commodity markets and insight into brokering sales of recycled commodities are vital to making your waste energy project a sustainable success and supporting financial funding initiatives.

ONECONNECT's specialized team will provide complete solutions for your renewable energy project, from business analysis, and engineering to construction management, including:

- Business Analysis and Market Identification
- Regulatory and Permitting Approvals
- Engineering and Project Management from Pre-Feasibility to Detailed Engineering for complete project delivery.
- Feedstock Assessment
- Feedstock and Off-take Product contract negotiations.
- Carbon Tax Credit Assessment

ONECONNECT can offer financial support by partnering or joint venturing with you. This reduces the capital required for your project while providing the technical expertise, equipment and business analysis for feedstock and off-take product contracts.

- Business Analysis and Market Identification
- Joint Ventures
- Partnerships
- Feedstock Contracts
- Off-take Product Contracts

We strive to bring seamless project information and data transfer to all participants and stakeholders throughout the project development, from infancy to delivery.

Value of Waste Off Take Products

Initial Assessment (Irricana and Immediate Area)	<u>d Immediate Area)</u>			
Municipal Solid Waste Source	Municipal Solid Waste Tonnage per Year *	Carbon Credit Value (\$300 per Tonne)	Biochar from Municipal Solid Waste (5% of tonnage @ \$500 per tonne) **	Value of Carbon Credits & Biochar from Waste
Irricana	1200	\$ 360,000.00	\$ 30,000.00	00.000,008 \$
Beiseker	800	\$ 240,000.00	\$ 20,000.00	\$ 260,000.00
Acme	650	\$ 195,000.00	\$ 16,250.00	\$ 211,250.00
Fortis (Waste wood)	1000	\$ 300,000.00	\$ 75,000.00	\$ 375,000.00
	3650	\$ 1,095,000.00 \$	\$ 141,250.00 \$	\$ 1,236,250.00

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* Based on the annual 1 tonne of MSW per person per year, Population numbers based on 2021 Alberta Government Statistics

^{**} Processed wood waste returns approximately 18% biochar per ton of feedstock with respect to feedstock moisture content

Request for Decision

Mayor and Council

To:

From:	Chief Administrative Officer
Date:	February 6, 2023
Subject:	Designated Officer Bylaw - Municipal Assessor
DECISIO	ON:
COPPEL	ATION TO STRATEGIC PLAN OR POLICY:
CORREL	ATION TO STRATEGIC PLAN ON POLICE.
KEY ISSU	ES AND BACKGROUND:
	Irricana uses a third-party for the provision of Assessment Services prescribed in al Government Act.
person havii	2 of the Municipal Government Act states that "A municipality must appoint a ang the qualifications set out in the regulations to the position of designated officer the functions, duties and powers of a municipal assessor under this Act."
Further, the	28(1) of the Interpretation Act clarifies that a person "includes a corporation s, executors, administrators or other legal representatives of a person."
Bylaw appoi	naintain compliance with the Municipal Government Act, the Town must enact a nting a Municipal Assessor as a Designated Officer, and Administration s that Wild Rose Assessment Services Incorporated be designated as such.

DISADVANTAGES:

BENEFITS:

2. None identified.

1. Compliance with legislation.

ALTERNATIVES:

1. No reasonable alternatives identified.

IMPLICATION ON FINANCES:

1. No material change; Existing service agreement.

RECOMMENDATION:

Administration recommends the Bylaw be approved as presented.

RECOMMENDED MOTION(S):

THAT the Designated Officer – Assessor (Bylaw 002:2023) be READ for a First time this 6th day of February, 2023.

THAT the Designated Officer – Assessor (Bylaw 002:2023) be READ for a Second time this 6th day of February, 2023.

THAT Unanimous Consent be given for a Third and Final Reading time this 6th day of February, 2023.

THAT the Designated Officer – Assessor (Bylaw 002:2023) be READ for a Third and Final time this 6th day of February, 2023.

BYLAW 002:2023 of the TOWN OF IRRICANA in the PROVINCE OF ALBERTA

Being a bylaw of the Town of Irricana, in the Province of Alberta to establish the Assessor as a Designated Officer.

WHEREAS the Municipal Government Act, R.S.A. 2000, Chapter M-26, as amended, requires that a Council must appoint a municipal assessor;

AND WHEREAS the Municipal Government Act, R.S.A. 2000, Chapter M-26, as amended, requires the assessor be a Designated Officer under the Act;

AND WHEREAS the Section 28(1) of Interpretation Act, R.S.A. 2000, Chapter I-8, as amended, clarifies that a corporation is a person;

NOW THEREFORE the Council of the Town of Irricana, in the Province of Alberta, duly assembled, enacts as follows:

TITLE:

This Bylaw may be cited as the "Designated Officer - Assessor".

PART I - DEFINITIONS

- 1) In this Bylaw, unless the context otherwise requires:
 - a. "Administration" shall mean an employee or employees of the Town of Irricana.
 - b. "Assessor" shall mean a person, body corporate or commission, appointed by a municipality to the position of Assessor as defined in the MGA.
 - c. "CAO" shall mean the Chief Administrative Officer of the Town of Irricana or duly appointed designate.
 - d. "Council" shall mean the Municipal Council of the Town of Irricana.
 - e. "Designated Officer" shall derive its meaning from the MGA.
 - f. "MGA" means the Municipal Government Act, Revised, Statutes of Alberta 2000, Chapter M-26 and amendments thereto.
 - g. "Town" means the Town of Irricana.

PART II - DUTIES OF THE ASSESSOR

2) The Designated Officer shall carry out the duties of Assessor as described in the Municipal Government Act.

PART III - APPOINTMENT OF THE ASSESSOR

3) That Wild Rose Assessment Services Incorporated, in the Province of Alberta, is appointed as the Designated Officer – Assessor for the Town of Irricana.

PART IV - REPEAL

4) This Bylaw hereby repeals Bylaw 001:2000.

PART V - SEVERABILITY

5) Each provision of this bylaw is independent of all other provisions. If any provision of this bylaw is declared invalid for any reason by a court of competent jurisdiction, all other provisions of this bylaw will remain valid and enforceable.

PART VI - EFFECTIVE DATE

AND FURTHER THAT this Bylaw shall take effect on the date of third and final reading.

READ for a First time this 6th day of February, 2023.

READ for a Second time this 6th day of February, 2023.

TO BE Given Unanimous Consent for a Third and Final Reading this 6th day of February, 2023.

READ for a Third and Final time this 6th day of February, 2023.

Jim Bryson Mayor

Doug Hafichuk
Chief Administrative Officer

Request for Decision

To:

Mayor and Council

From:

Chief Administrative Officer

Date:

February 6, 2023

Subject:

FCSS 2022 Summary and 2023 FCSS Budget Request

DECISION:		

CORRELATION TO STRATEGIC PLAN OR POLICY:

KEY ISSUES AND BACKGROUND:

The Town of Irricana supports and delivers a variety of community-oriented programming through its FCSS coordinator and a variety of community partners.

The total funding for FCSS is \$40,000 with funding from the Province (\$31,000), the Town (\$8,000), and limited registration fees.

In 2022, Irricana FCSS hosted or coordinated more than a dozen internally funded initiatives to support all age demographics. In addition, Irricana FCSS provided funding and support for numerous external groups, like the Boys & Girls Club, the K.I.K Seniors Association, CommunityLinks, and the Municipal Library.

While community-connectivity remains a core element of the services provided, the 2023 FCSS budget seeks to expand services targeting mental health and development of youth leadership.

Looking beyond 2023, Irricana FCSS will be seeking to build a collaborative regional partnership with neighboring communities with the goal of maximizing the amount of funding that goes directly into programming. As part of that initiative, Administration will also be seeking to better synchronize the FCSS budget (Provincially mandated to be January-to-January) with the Town's own budget cycle. Further detail for this 'go-forward' model will be presented as part of the 2023 Town Budget.

In the interim, Administration is requesting that Council approved the 2023 FCSS Budget, as presented.

BENEFITS:

- 1. Ensures the continued provision of Family and Community Support Services.
- 2. Compliance with Provincial Legislation.
- 3. Funding certainty for external partners.

DISADVANTAGES:

1. No reasonable disadvantages identified.

ALTERNATIVES:

1. Delay FCSS funding decision until the 2023 Town Budget is considered.

IMPLICATION ON FINANCES:

1. FCSS will receive \$39,784 in funding, including \$7,957 in taxpayer support.

RECOMMENDATION:

Administration recommends passing the 2023 FCSS Budget, as presented.

RECOMMENDED MOTION:

THAT the 2023 FCSS Budget be approved, as presented.



2022 FCSS Final Budget

Irricana Family and Community Support Services Budget	Community Su	port Services Bu	dget	
FCSS Administrative Revenues	Annua	Annual Budget 2022	2022 Final Budget	Year End Explanations
FCSS Revenue Line Items				
Provincial FCSS Grant	₩	31,827.00	\$ 31,827.00	
Stay Safe Program/Baby Sitting Program	w	400.00	\$ 600.00	15 Kids Registered at \$40 per person- More registrations than anticipated
Revenue	\$	32,227.00	\$ 32,427.00	0
FCSS Administration Expenses	Anna	Annual Budget 2022	Actual 2022 Budget Final	2022 Budget Explanations-Planning
FCSS Administrative Wages	\$	14,689.00	\$ 15,447.01	Internal Program Delivery, Interagency Program Support, Social Services Programming and Provincial Reporting.
Training	₩.	200.00		Didn't Attend Training in 2022
Senior Active Living	\$	2,400.00	\$ 2,400.00	External FCSS Program Partner- KIK- Senior Wellness Programming
FCSS Memberships	₩.	346.00	\$ 346.00	O Annual FCSSAA Membership Cost
Boys and Girls Club FCSS Programming	\$	00'005'6	00'005'6 \$	External FCSS Program Partner- Boys and Girls Club- Summer Camp Programming
Senior Programs	₩	300:00		
In House Miscellaneous Program	v	1,294.00	\$ 1875.62	Events Included: Easter Egg Hunt, Community Connections Event, Family Mindful Movie Afternoon, Random Acts of Kindness Program and Halloween Family Connections
Volunteer Appreciation	\$	1,100.00	\$ 958.37	7 Volunteer Recognition
Community Links Programming	❖	3,000.00	\$ 3,000.00	External FCSS Program Partner- Community links- Family Resource Programs/Services
Irricana Municipal Library	\$	2,455.00	\$ 2,455.00	External FCSS Program Partner- Irricana Library- Multiple Community Programs
4 H Leadership Program	\$	1,000.00	\$ 1,000.00	External FCSS Program Partner- 4 H- Leadership and Volunteer Recognition
Student of the Month Program	w	250 00	\$ 550.00	External FCSS Program Partner- Beiseker School- Student of the Month Recognition
Babysitting/Home Alone Course	₩.	650.00	\$ 852.00	0 Internal Program-Instructor Costs
Mental Health Program School	v,	2,000.00	\$ 2,000,00	5 External FCSS Program Partner- Beiseker School- Mental Health Resources
Expenses	\$	40,184.00	\$ 40,384.00	0
Net FCSS	\$	7,957.00	\$- \$-	Municipal Contribution per FCSS Agreement-Cost to Run Program

2022 IRRICANA FAMILY AND COMMUNITY SUPPORT SERVICE EXTERNAL FUNDED PROGRAMIS

Agency or Organization Information	Program Name	Outcomes	Target Audience
North Rocky View Community Links	Multiple Programs and Service Focus Area: Family Programming and Resources	1. Pareting Skills , Support and Education 2. Children Play and Social Connection Opportunities 3. Healthy Child Development 4. Community Engagement 5. Healthy Parent and Child Relationships	Children Under 6 Years of Age.Families
K.I.K Seniors Association	Focus Area: Programs, Events and Services that Support Senior Social Connection Opportunities and Over all Well-Being	1.Connected and Engaged Community 2. Seniors Age well in their community and become active participants 3. Individuals experience personal well-being 4. Decrease feeling of isolation	• Seniors
Boys and Girls Club	Focus Area: Summer Day Camp Programming for Children	1.Healthy and Positive Child Development 2.Leadership 3.Confidence 4.Positive Social Values 5.Respect for Others/Respect for Self	• Children
Irricana Rural Municipal Library	Multiple Programs as Services 1. Family Connection Virtual Storytime 2. Family Wellness Grab Bags 3. Irricana Welcome Package 4. Adult Connections Book Club	1.Community Engagement 2.Education, Resources and Information Sharing 3. Fostering positive Family Relationships 4.Awareness and Connection to local Support Services	• Community
Beiseker Community School	Multiple Programs 1 Junior leaders Recognition Program 2. Mental Health Program	1.Volunteer Recognition 2.Community Engagement 3.Positive Social Values 4.Confidence/Leadership1.Volunteer Recognition 5. Information Sharing and Education on Mental Health Services/Supports 6.Resiliency	Children and Youth
Irricana 4H Beef and Multi	Community Leadership Recognition Program	1.Children and youth develop positively 2.Communtiy Engagement 3.Volunteer Recognition 4.Leadership	 Children and Youth

2022 IRRICANA FAMILY AND COMMUNITY SUPPORT SERVICE INTERNAL FUNDED PROGRAMS AND PARTNERSHIP PROGRAMS

The state of the s	FCSS Irricana	1.Community Engagement	•	Children
	Irricana Fire Department		•	Youth
	Town of Irricana		•	Community
	FCSS Irricana	1.Safety Awareness	•	Children
	Closer to Home Community Services Town of Irricana	2.Children Develop Positively 3.Children feel safe when home Alone		
		4.Social Responsibility		
	FCSS Irricana	1.Social Responsibility	•	Children
	Town of Irricana	2.Leadership	•	Youth
	Closer to Home Community Services	3. Youth Develop Positively		
		4. Confidence		
		5.Self Awareness		
		Youth gain skills to care for others		
Prince of Physics of the Park	Closer to Home Community Services	1.Children Develop Positively	•	Children
	Community Links	2. Information sharing on local Resources and	•	Youth
	FCSS Irricana	Programs	•	Families
		3. Community Engagement		
Volume Agreement and Assembly	FCSS Irricana	1.Community is connected and engaged	•	Community
	Town of Irricana	2. Promotion and Recognition of Volunteers		
With Mindful Soutement Schooling the Care	Stepping Stones for Mental Health	1.Children Develop Positively	•	Children
	Community Links	2.Mental Health Education and Awareness	•	Families
	FCSS Irricana	3.Community Engagement		
	Beiseker FCSS	4.Social Connectivity		
Community Contraction Library	Community Partners	1.Community is Connected and Engaged		Community
	Village of Beiseker	2.Education and Awareness on Events, Services and		
	Town of Irricana	Businesses available locally		
	Irricana FCSS	3. Social Connectivity		
Bandoon Acts of Michael Program/File	Rural Mental Health Animator	1.Community is Connected and Engaged	•	Community
	FCSS Irricana	2.Social Connectivity		
以 多	Town of Irricana			
Commence of States of States	Community Volunteers	1.Community Engagement	•	Community
	Irricana Council	2.Increased Sense of Belonging	•	Families
	Town of Irricana	3.Social Connectivity	•	Children
	CSB Volunteer Members	4.Education and Awareness about Local Program and		
	Irricana FCSS	Opportunities.		
	Boys and Girls Club			
	Community Links			
	Stepping Stones for Mental Health			
	Closer to Home Community Services			
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Community Links Community Links Frow of Irricana Boys and Girls Club FCSS Irricana Municipal Library		Closer to Home Community Services	1.Mental Health Resources and Education	•	Children
		Community Links	2. Education and Awareness about local programs,	•	Youth
		Town of Irricana	services and events	•	Families
		Boys and Girls Club	3.Community Engagement		
		FCSS Irricana	4. Fostering Positive Family Relationships		
	S. 100 S. 100 S. 100 S.	Closer to Home Community Services	1. Mental Health Resources, Education and Awareness	•	Children
		Irricana FCSS	2.Social Connectivity	•	Youth
		Irricana Municipal Library	3.Community Engagement		
	CHAPTER STORY	Irricana Municipal Library	1.Community Engagement and Connection	٠	Community
		Irricana FCSS	2. Education and Awareness on local services, events,		
			programs and businesses		
	a de la composition della comp	Rocky View County FCSS	1. Fostering Positive Family Relationships	•	Families
		Boys and Girls Club	2. Community Engagement and Connection	•	Children
		Community Links	3. Awareness and Education on Programs, Services	•	Youth
		Closer to Home Community Services	and Events in the Community	•	Community
		Stepping Stones for Mental Health Village of Beiseker Town of Irricana Irricana Municipal Library FCSS Irricana	4.Social Connectivity		
	Angeles Color				

FCSS HIGHLIGHTS AND NOTABLE INFORMATION 2022

- FCSS Irricana and Town of Irricana built stronger partnerships with community partners in 2022 such as Boys and Girls Club, Stepping Stones for Mental Health, Community Links, Closer to Home Community Services and Irricana Municipal Library
- FCSS Irricana and Town of Irricana continue to build strong municipal partnerships with the Village of Beiseker
 - The Irricana Community Easter Egg Hunt saw 172 Individuals Participate in this Event The Random Acts of Kindness Program saw 98 Residents Participate in this Event •
 - - Community Connections Event saw over 500 people attend this event •
- The Family Movie in the Hall event saw approximately 50 individuals attend the event •
 - The Family Monster Mash Event saw 80 Participants attend
- FCSS Irricana provided funding to 6 Non-Profit Organizations in 2022 and they each provided programs, services and events that supported residents of Irricana and Area as it relates to preventive based outcomes. FCSS Irricana and the Town of Irricana were fundamental supporters in the Rural Mental Health Animator Program. Appreciation goes to Cathryn Hagel for being a wonderful Community Ambassador.

FCSS Administrative Revenues Budget 2023 FCSS Grant \$ 31,827.00 FCSS Grant \$ 346.00 FCSS Grant \$ 346.00 FCSS Grant \$ 346.00 FOR I well of the Programming \$ 3,000.00 FEM LIN GRANT \$ 3,000.		Irricana Family and Community Support Services Budget	ort Services Budget	
FCSS Revenue Line Items \$ 31,827.00 Revenue \$ 31,827.00 Revenue \$ 31,827.00 Revenue \$ 31,827.00 FCSS Administration Expenses Budget FCSS Administrative Wages \$ 11,935.00 FCSS Administrative Wages \$ 346.00 FCSS Memberships \$ 346.00 Boys and Girls Club FCSS Programming \$ 3,000.00 Senior Active Living- K.I.K. Club \$ 2,400.00 Senior Active Living- K.I.K. Club \$ 2,400.00 Senior Active Living- K.I.K. Club \$ 2,400.00 Family Senior Community Links Program \$ 2,400.00 Family Senior Active Living- K.I.K. Club \$ 2,500.00 Family Senior Community Services \$ 2,500.00 Closer to Home Community Services \$ 2,500.00 Closer to Home Community Services \$ 2,500.00 Community Connections/Volunteer Fair \$ 95.00 Kathryn Community School \$ 95.05.00	General Ledger	FCSS Administrative Revenues	Budget 2023	2023 Projected Budget Explanations- Plannning
Provinitial FCSS Grant \$ 31,827.00 Revenue		FCSS Revenue Line Items		
Revenue \$ 31,827.00	1-51-00-840-00	Provinicial FCSS Grant	\$ 31,827.00	
FCSS Administration Expenses FCSS Administration Expenses FCSS Administrative Wages FCSS Memberships Boys and Girls Club FCSS Programming Community Living K-LIX (Library Section Administrative Manual Mount and Community Library Section Administration Flower Community Section Section Administration Flower Section Administration Flower Section Section Administration Flower Section Sect		Revenue	\$ 31,827.00	
FCSS Administration Expenses Actual 2023 FCSS Administration Expenses \$ 11,935.00 FCSS Administrative Wages \$ 346.00 FCSS Memberships \$ 346.00 Boys and Girls Club FCSS Programming \$ 346.00 Senior Active Living-K.I.K. Club \$ 3,000.00 Patient and Till Sold Connections \$ 2,400.00 Patient and Till Sold Connections \$ 2,400.00 Patient and Till Sold Connections \$ 2,500.00 Patient and Till Sold Connections \$ 2,500.00 Patient and Till Sold Connections \$ 2,500.00 Family Connections Dispullity Resource Awareness \$ 2,500.00 Closer to Home Community Services \$ 2,500.00 Conmunity Connections/Volunteer Fair \$ 2,500.00 Kathryn Community School \$ 2,500.00 Expenses \$ 39,784.00 Net Foss \$ 7,957.00				
FCSS Administration Expenses FCSS Administration Expenses FCSS Administrative Wages FCSS Administrative Wages FCSS Administrative Wages FCSS Memberships Boys and Girls Club FCSS Programming Community Links Programming Senior Active Links Program Senior Active Li				
FCSS Administrative Wages S 11,935.00	General Ledger	FCSS Administration Expenses	Actual 2023 Budget	2023 Budget Explanations-Planning
FCSS Administrative Wages \$ 346,00 FCSS Memberships \$ 346,00 Boys and Girls Club FCSS Programming \$ 9,500,00 Community Links Programming \$ 3,000,00 Senior Active Living-K-LIX (Long-Etrone-Liping) \$ 2,400,00 Farent and Tot Sodal Connections \$ 2,400,00 Farent and Tot Sodal Connections \$ 2,400,00 Farent connection Program \$ 2,400,00 Mow Resistent Westing Program \$ 2,400,00 Family Wellness Grab Bags \$ 2,500,00 Family Connections Mareness \$ 2,500,00 Closer to Home Community Services \$ 2,500,00 Constructions Connections/Volunteer Fair \$ 2,500,00 Kathryn Community School \$ 2,500,00 Expenses \$ 39,784,00 Net Foss -\$ 7,957,00				
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Senior Active Living- K.I.K. Club \$ 2,400.00 Farent and Tot Social Connections \$ 1,290.00 Youth Connection Program \$ 2,90.00 New Resident Welcome Program \$ 2,90.00 Family Wellness Glob Bags \$ 955.00 Family Enablok Parties \$ 1,290.00 Airdré Disability Resource Awareness \$ 1,290.00 Closer to Home Community Services \$ 550.00 Connections/Volunteer Fair \$ 550.00 Kathryn Community School \$ 203.00 Kepenses \$ 39,78.00 Kepenses \$ 39,784.00 Net FCSS 7,957.00	2-51-00-770-00	Community Links Programming		Application Received 2023 - Family Resource Programs/Services
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Intextion Program \$ 1,291.00				Partnership Program with the Irricana Hibrary and FOSS. Throughbut Year
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Acts of Kindness Program \$ 650.00 Internal Event ty Connections/Volunteer Fair \$ 203.00 Internal Community community School \$ 975.00 Application 2023-J \$ 39,784.00 -\$ 7,957.00		Closer to Home Community Services		Application 2023- Family Connections Dance
ty Connections/Volunteer Fair \$ 203.00 Internal Community Connections/Volunteer Fair \$ 203.00 Internal Community School \$ 975.00 Application 2023-J \$ 39,784.00		Random Acts of Kindness Program	\$ 650.00	Internal Event
iommunity School \$ 975.00 Application 2023-J \$ 39,784.00 -\$ 7,957.00		Community Connections/Volunteer Fair		Internal Community Event
\$ 39,784.00		Kathryn Community School		Application 2023- Junior Leadership and Friendship Finder Program
00.729,7		Expenses		
		Net FCSS	-\$ 7,957.00	FCSS Operating Cost as per 2023-2025 FCSS Agreement

Items of Note:

Green: Community Applications Received 2023

Implications

- Budget Above would only allow for 6.5 Hours a Week to go into FCSS Management and Program Implementation
 Budget Above doesn't allow for any additional Special Events like the Easter Egg Hunt, Volunteer Appreciation, Movie Nights etc. or Interagency Meetings
 More Community Funding Applications were received in 2023 as needs in the Community Continue to Change and evolve.









2023-02-01

Inspector Lauren WEARE Officer in Charge Airdrie/Beiseker, Alberta

Dear Mayor and Council,

Please find attached the quarterly Community Policing Report that serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for Irricana, spanning the October 1st to December 31st, 2022 reporting period. This report is a key tool to address any questions or concerns you may have, as part of our continued commitment to engage with your leadership team and the constituents you represent.

As we embark on 2023, the top priority for the Alberta RCMP remains the safety and security of all Albertans. Thus, this letter and attached appendixes will provide for you an update on our Next Generation 9-1-1 (NG911) upgrades in our Operational Communications Centers (OCC). The Alberta RCMP OCC Program provides response to police emergencies and routine calls for service to approximately 1.3 million citizens of Alberta, including 22 First Nations communities. The OCC provides police dispatch and call-taking services supporting 117 RCMP detachments and several contracted and/or integrated units. Our call-taking services also serve as a Secondary Public Safety Answering Point (PSAP) for Alberta's 9-1-1 system.

The Canadian Radio-television and Telecommunications Commission (CRTC) has mandated the replacement of the current Enhanced 9-1-1 service in Canada with NG911. This change will enhance public safety communications in an increasingly wireless society and will fundamentally change 9-1-1 and emergency services operations as it exists today. The evolution of NG911 future improvements are anticipated to include:

- 9-1-1 Real-time Text (RTT) by Spring 2024.
- Further location improvements including the potential addition of azimuth to enhance coordinates, vehicle telematics, and building schematics.
- The potential to communicate with 911 operators via video call.

As early adopters of this transition to NG911, the Alberta RCMP's lead in modernizing public safety communications demonstrates our commitment to the safety and security of all Albertans.



As a further update, we are also getting the process underway for multi-year financial plans for MPSA and PPSA contracts. If you are policed under a MPSA, I will be working directly with you to craft the multi-year financial plan for your community. If you are policed under the Provincial Police Service (communities under 5,000), the Alberta RCMP will be working directly with the Province of Alberta to develop the multi-year financial plan.

The attached reporting along with your valued feedback will help ensure we are meeting your community needs on an ongoing basis. As the Chief of Police for your community, please do not hesitate to contact me if you have any questions or concerns.

Lauren Weare

Inspector Lauren WEARE Officer in Charge Airdrie/Beiseker, Alberta

Village of Irricana - Beiseker Detachment Crime Statistics (Actual)

October - December: 2019 - 2022

All categories contain "Attempted" and/or "Completed"

January 19, 2023

CATEGORY	Trend	2019	2020	2021	2022	% Change 2019 - 2022	% Change 2021 - 2022	Avg File +/- per Year
Offences Related to Death		0	0	0	0	N/A	N/A	0.0
Robbery		0	0	0	0	N/A	N/A	0.0
Sexual Assaults		1	0	0	0	-100%	N/A	-0.3
Other Sexual Offences		1	0	0	0	-100%	N/A	-0.3
Assault		6	0	1	1	-83%	0%	-1.4
Kidnapping/Hostage/Abduction		0	0	0	0	N/A	N/A	0.0
Extortion		0	0	0	0	N/A	N/A	0.0
Criminal Harassment		3	1	1	1	-67%	0%	-0.6
Uttering Threats		1	0	0	0	-100%	N/A	-0.3
TOTAL PERSONS		12	1	2	2	-83%	0%	-2.9
Break & Enter		2	1	1	2	0%	100%	0.0
Theft of Motor Vehicle		3	0	2	0	-100%	-100%	-0.7
Theft Over \$5,000		1	0	0	0	-100%	N/A	-0.3
Theft Under \$5,000		4	0	2	3	-25%	50%	-0.1
Possn Stn Goods		0	0	0	1	N/A	N/A	0.3
Fraud		0	1	2	0	N/A	-100%	0.1
Arson		0	0	0	0	N/A	N/A	0.0
Mischief - Damage To Property		4	0	0	1	-75%	N/A	-0.9
Mischief - Other		0	0	3	0	N/A	-100%	0.3
TOTAL PROPERTY	~	14	2	10	7	-50%	-30%	-1.3
Offensive Weapons	2	0	0	0	0	N/A	N/A	0.0
Disturbing the peace		0	0	1	0	N/A	-100%	0.1
Fail to Comply & Breaches		0	0	1	0	N/A	-100%	0.1
OTHER CRIMINAL CODE		0	1	0	1	N/A	N/A	0.2
TOTAL OTHER CRIMINAL CODE		0	1	2	1	N/A	-50%	0.4

Village of Irricana - Beiseker Detachment Crime Statistics (Actual)

October- December: 2019 - 2022

All categories contain "Attempted" and/or "Completed"

January 19, 2023

CATEGORY	Trend	2019	2020	2021	2022	% Change 2019 - 2022	% Change 2021 - 2022	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Trafficking		0	1	0	0	N/A	N/A	-0.1
Drug Enforcement - Other		0	0	1	0	N/A	-100%	0.1
Total Drugs		0	1	1	0	N/A	-100%	0.0
Cannabis Enforcement		N/A	N/A	0	0	N/A	N/A	0.0
Federal - General		N/A	N/A	0	0	N/A	N/A	-0.1
TOTAL FEDERAL	$\overline{}$	N/A	N/A	1	0	N/A	-100%	-0.1
Liquor Act		N/A	N/A	0	0	N/A	N/A	0.0
Cannabis Act		N/A	N/A	0	0	N/A	N/A	0.0
Mental Health Act		N/A	N/A	5	3	N/A	-40%	0.5
Other Provincial Stats		N/A	N/A	2	3	N/A	50%	1.1
Total Provincial Stats		N/A	N/A	7	6	N/A	-14%	1.6
Municipal By-laws Traffic		N/A	N/A	0	0	N/A	N/A	0.0
Municipal By-laws	$\overline{}$	N/A	N/A	2	0	N/A	-100%	0.2
Total Municipal		N/A	N/A	2	0	N/A	-100%	0.2
Fatals		0	0	0	0	N/A	N/A	0.0
Injury MVC		0	0	0	0	N/A	N/A	0.0
Property Damage MVC (Reportable)	$\overline{}$	N/A	N/A	1	0	N/A	-100%	0.1
Property Damage MVC (Non Reportable)		N/A	N/A	1	0	N/A	-100%	0.1
TOTAL MVC		N/A	N/A	2	0	N/A	-100%	0.2
Roadside Suspension - Alcohol (Prov)		N/A	N/A	1	0	N/A	-100%	0,1
Roadside Suspension - Drugs (Prov)		N/A	N/A	0	0	N/A	N/A	0.0
Total Provincial Traffic	$\overline{}$	N/A	N/A	10	4	N/A	-60%	2.1
Other Traffic		N/A	N/A	1	0	N/A	-100%	0.1
Criminal Code Traffic	7	1	D	0	0	-100%	N/A	-0.3
Common Police Activities								
False Alarms		N/A	N/A	1	0	N/A	-100%	0.0
False/Abandoned 911 Call and 911 Act		N/A	N/A	0	0	N/A	N/A	0.0
Suspicious Person/Vehicle/Property	/	N/A	N/A	1	3	N/A	200%	1.0
Persons Reported Missing		N/A	N/A	0	0	N/A	N/A	0.0
Search Warrants		N/A	N/A	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		N/A	N/A	4	5	N/A	25%	1.0
Form 10 (MHA) (Reported)		N/A	N/A	0	0	N/A	N/A	0.0



A. Who we are....

The Alberta RCMP has two 9-1-1 call taking centres located in Edmonton and Red Deer. Each centre employs 75 highly trained 9-1-1 call taker / dispatchers, responding to police emergency and routine calls. Employees working in RCMP Emergency Communications has successfully completed a mandatory national certification program consisting of 320 hours of facilitator led classroom and another 700 hours of on-the-job training with a Field Coach.

B. What we do....

The RCMP Provincial Operational Communications Centres (OCC) are the secondary answering point for approximately 1.3 million Albertans, and dispatching 117 RCMP detachments/units.

In 2021, we received and processed 236,669 9-1-1 and 361,271 complaint (routine/non-emergency) calls, which equates to about 1,600 calls per day. Approximately 60% of these calls will result in the creation of a police file which will be dispatched to a front-line police officer.

Call takers are tasked with asking numerous questions to ensure an appropriate response. These questions will focus on your/the incident location (exact address expedites the process), what is occurring and who is involved. You can expect questions regarding weapons, alcohol and drugs, to ensure everyone's safety. And don't worry, often while we are continuing to ask questions, we have already dispatched a police officer who is enroute.

C. How it happens....

When you call 9-1-1, you can expect the first response to be "9-1-1 what is your emergency?", followed by "what is your exact location?". At this point dependant upon your response, you may be transferred to the correct emergency service provider (i.e. Police, Fire or Ambulance). You will then be asked a 2nd time for your exact location. The more specific you are, will expedite our ability to generate a file for dispatch.

The call taker is generating an electronic file

D. How you can help....

- 1. Know your location. A specific address is always best.
- 2. Be patient and respond to the questions asked. There is no delay in emergency service response but we must ensure the most appropriate personnel, equipment are enroute to you and make sure everyone is safe.



E. What's next....

The Canadian Radio-television and Telecommunication Commission (CRTC) is the Government of Canada body that regulates telephone and cellular service companies. These companies create networks that make it possible to connect 9-1-1 calls to call centres. These centres then dispatch emergency responders, such as police, firefighters and paramedics.

On March 7, 2019, the CRTC directed that all telecommunication service providers and incumbent local exchange carriers (phone, cable & wireless services) must evolve their current networks to provide Internet Protocol-based capabilities by 2025. The new and improved platform is known as Next Generation 9-1-1 or NG9-1-1.

NG9-1-1 networks and services will allow Canadians access to new, improved and innovative emergency services. The design and related interconnection arrangement of NG9-1-1 networks are secure, reliable, resilient and cost-effective for stakeholders.

F. How will NG9-1-1 changes impact me....

The Next Generation 9-1-1 network and related communications technology will provide emergency service providers with new opportunities to keep the public and field responders safer, while also giving 9-1-1 Emergency Dispatch Centres tools to make them more effective and efficient within their communities.

Some of the improvements that will assist in providing improved and safer service delivery will include, better location accuracy (three-dimensional mapping showing which floor of a high rise etc.); improved crash data (vehicle telematics etc.); real-time video and picture sharing; text with 9-1-1 for the deaf and hard of hearing community; new services such as language assistance/translation services; downlinks to smartphone applications (i.e. medical records etc.); and improved coordinated responses and information sharing amongst emergency service providers.

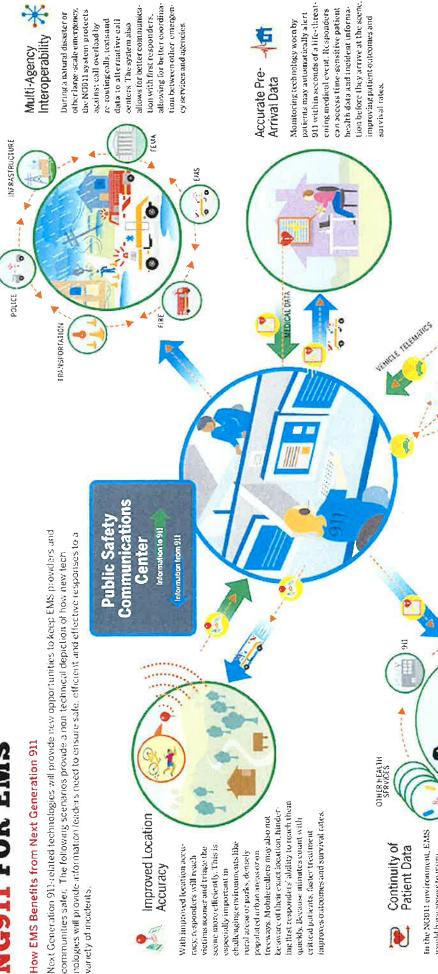
G. To find out more....

To find out more about Next Generation 9-1-1, you can visit the CRTC website.

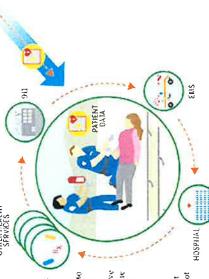
To find out more about RCMP 9-1-1 Call Taking/Dispatch jobs, please visit our website.

NG911 FOR EMS

Next Generation 911-related technologies will provide new opportunities to keep EMS providers and nologies will provide information leaders need to ensure safe, efficient and effective responses to a communities safer. The following scenarios provide a non-technical depiction of how new tech



patient, in the intune, the ability to on-stene information to improve care as well as the advancement of patient care, fachiding outcome translate to better overall patient in the NGO11 environment, EMS merge medical data with 911 eall data within the patient record improvement. Better data would pieture to support performance will provide a more complete data will give providers better detailed medical history for a would have access to make entire EMS systems.



Better Crash Data

and more. This data, available at dispatch, information, data on sirbag deployment helps EMS and fire services prepare appropriate equipment and provides medies with schieles, notify 911 with precise location key information for faster transport to the appropriate hospital or trauma center. Telematics, now integrated into many

Motion Tracker

Motion #	Motion # Description	Action Required	Motion	Public / In	Due Date	Status	Comments	Last
			Date	Camera				Update
216:22	Code of Conduct	Code of Conduct that Deputy Mayor Schmaltz, Councillor Fleming and CAO Doug Hafichuk 23-Nov-22 be designated to serve as investigators for the Code of Conduct complaint received on Nov 7, 2022 and report back to Council at the second regular Council meeting in Jan 2023.		Public	23-Jan-23	Closed	DH: Agenda Item L1 on 6- Feb-2023	6-Feb-23
211:22	AG Society Founders Park Lease	to direct Administration to negotiate with the Irricana AG Society for the 21-Nov-22 renewal of leases for Founders Park and the Rec Centre.	21-Nov-22	Public		In Progress	In Progress DH: Working with External 6-Feb-23 Legal to Draft Appropriate Lease Documents.	6-Feb-23
189:22	Community Special Events Committee	to direct Administration to advertise for Volunteers for the proposed Community Special Events and Volunteer Committee	17-0at-22	Public	02-Jan-23	Closed	DH: Per resolution on 23- Jan-2023, this item will be included in the assessment of all Town Committees	6-Feb-23
20:22	Strategic Planning Date	Strategic Planning to direct administration to research the availability and costs associated Date with a third party consultant in reviewing and developing an updated strategic plan for the Town of Irricana	14-Feb-22	Public		In Progress	In Progress DH: Coordination with external parties complete, Administration assessing options.	6-Feb-23