

TOWN OF IRRICANA
AGENDA
REGULAR MEETING OF COUNCIL
Date: April 4, 2022 Time: 7:00 P.M.
Location: Council Chambers: Irricana Centennial Centre, 222-2 Street

- A. CALL TO ORDER**
- B. ATTENDANCE**
- C. AGENDA**
- D. PRESENTATIONS**
- E. MINUTES**
 - 1. Minutes from March 21, 2022 Regular Council Meeting
- F. CORRESPONDENCE FROM PREVIOUS MEETING**
- G. COMMITTEE REPORTS**
 - 1. CAO Report
- H. OLD BUSINESS**
 - 1. None
- I. NEW BUSINESS**
 - 1. RFD - Appointment of Returning Officer
 - 2. RFD - Set By-Election Date / Advance Voting / Substitute RO
 - 3. RFD - Rocky View County Recreation Cost Sharing Agreement
 - 3. RFD - Beiseker Community School Council Read-a-Thon Donation
 - 3. RFD - Jr. Rodeo Sponsorship
- J. COMMUNICATION / INFORMATION**
 - 1. Truck Route / Special Classes of Vehicles
 - 2. Calcium Chloride
 - 3. Financial Reports
- K. FOLLOW-UP/ACTION & STATUS**
 - 1. None
- L. PUBLIC INPUT**
 - 1. Please fill in the question sheets with all information fields completed. Your questions will be answered by the appropriate person.
- M. CLOSED SESSION**
- N. ADJOURN**

TOWN OF IRRICANA
Minutes of the Regular Meeting of Council held
March 21, 2022
Virtual Council Meeting - MGA: Section 199

ATTENDANCE

As per Section 199(1) of the Municipal Government Act, a Council meeting may be conducted by means of electronic communication. Notice of the electronic version was provided to the public including the way it was to be conducted.

As per Section 199(2) of the Municipal Government Act, Councillors participating in a meeting held by means of a communication facility are deemed to be present at the meeting.

Mayor:	Frank Friesen
Deputy Mayor:	Kim Schmaltz
Councillors:	Debbie Day, Lisa McAree, Anton van Arendonk
CAO:	Barrie Hutchinson

CALL TO ORDER

The meeting was called to order by Mayor Friesen at 7:00 p.m.

AGENDA

- (i) Adopt Agenda
 - Deletion of Item D-1: Presentation - Soccer Association
 - Addition of Item D-2: Presentation - Library

34:22 Moved by Councillor Day to adopt the agenda as amended.
CARRIED

PRESENTATIONS

- (i) ~~Soccer Association~~ Richard Ball
 - Cancelled
- (ii) Library Board Member – Shannon Simmons
 - Presentation 7:01 pm to 7:05 pm

MINUTES

- (i) Minutes from March 7, 2022 Regular Council Meeting
 - 35:22 Moved by Councillor Day to accept the Minutes of the Regular Meeting of Council for March 7, 2022, as presented.
 - CARRIED

CORRESPONDENCE FROM PREVIOUS MEETING

- (i) None

COMMITTEE REPORTS

- (i) CAO Report
36:22 Moved by Councillor McAree to accept the CAO report as presented.
CARRIED

OLD BUSINESS

- (i) None

NEW BUSINESS

- (i) RFD – Minimum Tax Waiver request
37:22 Moved Deputy Mayor Schmaltz to approve the exemption of the \$500.00 minimum tax, with the Municipal Tax Levy to be applied per lot for the 2022 tax year, for each of the 47 unserviced lots legally described as:

37-15-0913421	36-15-0913421	35-15-0913421	34-15-0913421
33-15-0913421	32-15-0913421	31-15-0913421	30-15-0913421
29-15-0913421	28-15-0913421	27-15-0913421	26-15-0913421
25-15-0913421	24-15-0913421	23-15-0913421	22-15-0913421
21-15-0913421	20-15-0913421	19-15-0913421	18-15-0913421
17-15-0913421			
26-2-0913421	25-2-0913421	24-2-0913421	23-2-0913421
22-2-0913421	21-2-0913421	20-2-0913421	19-2-0913421
18-2-0913421	17-2-0913421	16-2-0913421	15-2-0913421
14-2-0913421	13-2-0913421	12-2-0913421	11-2-0913421
10-2-0913421	9-2-0913421	8-2-0913421	7-2-0913421
6-2-0913421	5-2-0913421	4-2-0913421	3-2-0913421
2-2-0913421	1-2-0913421		

Recorded vote requested by Councillor Van Arendonk

In Favour: Mayor Friesen, Deputy Mayor Schmaltz, Councillor Day, Councillor McAree

Opposed: Councillor Van Arendonk

CARRIED

- (ii) Compost Bins
Discussion by Council, no Motion
- (iii) Truck Route
Discussion by Council, no Motion
- (iv) Cheque Listing
Discussion by Council, no Motion
- (v) Procedural Bylaw
Discussion by Council, no Motion
- (vi) Business License
Discussion by Council, no Motion
- (vii) Marigold Library Payments
Discussion by Council, no Motion

COMMUNICATION/INFORMATION

- (i) None

FOLLOW-UP/ACTION & STATUS

- (i) None

PUBLIC INPUT

- (i) *As per Motion 32:21 Questions from public to be submitted to Administration by Monday noon of the Council meeting day.*

Questions were presented to Council

CLOSED SESSION

- (i) Closed to Public

38:22 Moved by Mayor Friesen to go into Closed Session at 7:40 pm to discuss:

- 1) items of which disclosure may be harmful to the personal privacy of an employee as per Section 17(2) of the FOIP Act; AND
- 2) items of which is considered privileged information under Section 27(1) of the FOIP Act.

- (ii) Open to Public

39:22 Moved by Mayor Friesen to reconvene to the public portion of the meeting at 8:07 pm.

40:22 Moved by Councillor Van Arendonk to go with option 1

Recorded Vote requested by Deputy Mayor Schmaltz

In Favour: Mayor Friesen, Councillor Day, Councillor Van Arendonk, Councillor McAree

Opposed; Deputy Mayor Schmaltz

CARRIED

41:22 Moved by Deputy Mayor Schmaltz to remove the cheque listing from each Agenda, effective immediately.

CARRIED

ADJOURN

- (i) Adjournment

42:22 Moved by Mayor Friesen to adjourn the meeting at pm.

Mayor Friesen

Barrie Hutchinson
Chief Administrative Officer



Chief Administrative Officer Report
Review of March 22, 2022 to April 4, 2022

Public Works

Public Works continues with regular day-to-day routines, equipment maintenance and are currently completing the annual inventory, for Audit review.

Water/Sewer:

In the previous CAO Report, it was mentioned there may be a possible water leak somewhere in Town, as Public Works has noted a significant increase in water flow at the water plant. On Thursday March 24th, a water break was discovered on McCulloch Crescent late evening.

Roadways/Sidewalks:

Public Works are starting to prepare for Spring street sweeping. Notices and Message Boards will be put out to notify residents to assist in the removal of vehicles.

Parks & Recreation

Kids Learn to Play Baseball is being offered at the northeast ball diamond for children ages 4 – 10, every Monday in June from 6:00 pm to 6:45 pm. Bring your glove and learn how to play. More information can be found on the Town's website, under Announcements.

FCSS Events

- 1) Easter Event: Just a reminder that on Saturday, April 16, 2022 at 10:00 am at the Irricana Community Hall, there will be an Easter Event, which includes an Easter Egg Hunt, Boys & Girls Club activities with bouncy castle, Irricana Library activities, Community Links activities, Mini Donut Truck and more. This will be a fun event for all ages, with a visit from the Easter Bunny, so bring your camera and enjoy some fun and visits with your neighbours and friends.

If you would still like to volunteer at this event, please contact our FCSS and Community Service Co-ordinator – Brook by emailing: brook@irricana.com
- 2) Canadian Red Cross Babysitting Training, in conjunction with FCSS, is holding a course in Irricana on Saturday, April 30, 2022. For more information on the program and how to register, please visit the Town's website, under Announcements.

Training for Council

- 1) Emergency Management: In November 2021, Council was provided with information from the Alberta Emergency Management Agency on the requirement for completing the Municipal Elected Officials (MEO) training, which is required to be completed within 90 days of assuming office.

This course is designed to provide background on emergency management principles; introduce other key players in emergency management and discuss the legislation that delegates legal responsibilities to the local authority in emergency situations.

A Certificate of Completion is issued upon attending the full course and this course can be taken as a self-directed online or in class.

If any Council member has since completed this course, please advise Administration with a copy of the course completion certificate, in order for us to update our records. If you have not as yet completed this course, please arrange to enroll through the AEMA website: AEMA.Training.gov.ab.ca

A copy of the Municipal Elected Officials (MEO), roles and responsibilities in emergency management course description and objections is attached for your reference.

Auditors

Town Auditors were in the Office on March 22 through to March 24, reviewing the Town's financial and various documents for the 2021 Audit Report. They will be presenting the Audited Financial Report once completed.

Financials

The December 2021 financial reports have not as yet been presented to Council, as there are some adjusting entries to be completed as part of the Auditors findings. In order to provide Council with a more accurate accounting of various line items, the Dec 2021 Revenue/Expense and Balance Sheet will be provided at a later date.

The January Financial Statements include the estimated Budget numbers from 2021, as the 2022 Budget has not as yet been finalized and entered into the system.

Barrie Hutchinson
CAO Irricana

Municipal Elected Officials (MEO)

Roles and responsibilities in emergency management

Course description

When disasters happen in Alberta's communities, elected officials play an important role in the emergency management process.

This course is designed to provide the local authority with background on emergency management principles, other key players in emergency management, and the legislation that delegates legal responsibilities to the local authority in emergency situations. A combination of lecture materials, activities, and a self-assessment are included to prepare participants for effective emergency management in their communities.

Participants will be supplied with a student handbook, which includes a glossary of terms and acronyms, fact sheets on relevant provincial and federal legislation, and other helpful tools.

Course learning objectives

- Understand emergency management.
- Consider the historical impact of disasters in Alberta.
- Become familiar with emergency management partners.
- Explore legislated responsibilities in emergency management.
- Consider the link between emergency management and safe and viable communities.
- Explain the link between emergency management and resilience.

Evaluation

- Self-assessment
- Attendance of the full course is required to receive certificate

Method

- Self-directed online course **OR**
- Facilitated PowerPoint with classroom discussion and activities

Target audience

- Municipal Elected Officials (MEO)
- Chief Administrative Officers (CAO)
- Directors of Emergency Management (DEM)
- Deputy Directors of Emergency Management (DDEM)

Course length

- Self-directed online course: 2-4 hours
- Facilitated PowerPoint: 3-5 hours

Course prerequisites

- Required: None
- Recommended: Basic Emergency Management

If you have any questions about this course, please visit the Government of Alberta website or contact the AEMA Emergency Management Education Specialist at AEMA.Training@gov.ab.ca.

Request for Decision

To: Deputy Mayor Schmaltz and Council

From: Barrie Hutchinson, CAO

Date: April 4, 2022

Subject: Returning Officer for Irricana's By-Election

DECISION:

CORRELATION TO STRATEGIC PLAN OR POLICY:

Local Authorities Election Act, Section 13(1), 13(2.1)

KEY ISSUES AND BACKGROUND:

The Local Authorities Election Act (LAEA) outlines the requirements for the appointment of a Returning Officer by the elected authority. The Elections Act defines *elected authority* as: 'a Council under the Municipal Government Act'.

As Irricana will be conducting a By-Election due to the recent resignation of the Mayor, a Returning Officer is required.

Council may appoint a Returning Officer by Council Resolution, or if Council chooses not to appoint a Returning Officer, the Chief Administrative Officer is deemed to have been appointed as the Returning Officer.

BENEFITS:

1. A Returning Officer is required to conduct an Election and Council may choose the Chief Administrative Officer or alternate.
2. The current CAO was the Returning Officer in the October 2021 General Municipal Election, and has the experience in understanding the many facets and responsibilities required under the LAEA

DISADVANTAGES:

1. None

ALTERNATIVES:

1. To appoint the Chief Administrative Officer as the Returning Officer for the Town of Irricana's By-Election.
2. To appoint an alternate individual as the Returning Officer for the Town of Irricana's By-Election.

IMPLICATION ON FINANCES:

1. Funds to be allocated in the 2022 Budget to support a By-Election.

RECOMMENDATION:

That Council appoint the Chief Administrative Officer as the Returning Officer for the upcoming Town of Irricana By-Election, date of which to be set by Council.

RECOMMENDED MOTION:

That Council appoint the Chief Administrative Officer, Barrie Hutchinson, as the Returning Officer for the Town of Irricana's By-Election, which is to be held on (as determined by Council)

Request for Decision

To: Deputy Mayor Schmaltz and Council

From: Barrie Hutchinson, CAO

Date: April 4, 2022

Subject: By-Election Date/Advance Vote/Substitute RO

DECISION:

CORRELATION TO STRATEGIC PLAN OR POLICY:

Local Authorities Election Act, Section 13,
Municipal Government Act, Sections 161, 162, 165

KEY ISSUES AND BACKGROUND:

On March 23, 2022, Frank Friesen tendered his resignation from Council with the Town of Irricana. Under Section 161(4) of the Municipal Government Act, the CAO reports the resignation at the first council meeting after receiving the resignation.

Further, under Section 162 of the MGA, a Council must hold a By-Election to fill the vacancy on Council. Although general election dates are set by legislation, municipalities must set their own election dates when a By-Election is required.

To proceed with a By-Election, Council is asked to provide Resolutions for the following:

- 1) Set a By-Election date, times and location. The date of which must fall within 120 days after the vacancy occurred (Section 161 of the Municipal Government Act).
- 2) Council to decide whether or not to hold an Advance Vote.
- 3) Appointment of a Substitute Returning Officer, which is required when, for any reason the Returning Officer is incapable of performing the duties of Returning Officer, the Substitute Returning Officer has and may exercise all the duties, functions and powers of a Returning Officer for the purpose of conducting elections under the Elections Act.

BENEFITS:

1. Setting of the date for the Town of Irricana's By-Election to fill a vacant seat.
2. An Advance Vote provides the convenience of an additional opportunity outside of Election Day to vote.
3. A Substitute Returning Officer is required and must be appointed by Council, to perform the duties of the Returning Officer, should the Returning Officer become incapacitated for any reason.

DISADVANTAGES:

1. Additional resources may be required if an Advance Vote is held.

ALTERNATIVES:

1. For Council to choose a date that is not more than 120 days from March 23, 2022, to hold a Town of Irricana By-Election.
2. Decide on the provision of an Advance Vote for the Town By-Election
3. Appoint a Substitute Returning Officer as regulated in the Elections Act

IMPLICATION ON FINANCES:

1. Funds to be allocated in the 2022 Budget for a Town By-Election.

RECOMMENDATION:

That Council set the date of _____, between the hours of _____, to hold a Town of Irricana By-Election, and approve a provision for an Advance Vote to be held on _____ between the hours of _____ pm at the Town of Irricana Municipal Office, and that _____ be appointed as the Substitute Returning Officer for the Town By-Election.

RECOMMENDED MOTION:

Request for Decision

To: Deputy Mayor Schmaltz and Council

From: Barrie Hutchinson, CAO

Date: April 4, 2022

Subject: Rocky View County Recreation Operational Funding

DECISION:

CORRELATION TO STRATEGIC PLAN OR POLICY:

KEY ISSUES AND BACKGROUND:

Over the past few months, Brook Swanson has been working with Rocky View County on a Recreation Operational Cost Sharing Grant, which requires Councils endorsement.

This Grant will provide the Town of Irricana with \$20,000.00 in annual funding to support recreation, culture-based facilities that operate in Town. This could include supporting expenses related to: Recreation Operational Costs; Insurance; Utilities and minor capital recreational capital contributions under \$5,000.00.

This Contract between the Town and Rocky View County would be for a five year period, which means that the Town would not need to apply annually, just every 5 years.

To summarize, recreation is essential to quality of life and is a proactive means for enhancing individual and community vitality. Participation in recreation builds family unity and social capital, strengthens volunteer and community capacity development, enhances social interaction and promotes sensitivity and understanding of cultural diversity.

Irricana and the County have had a long standing, respectful relationship, encouraging mutual cooperation and efficient delivery of recreational and cultural services.

This Agreement is designed to formalize the historical commitment toward recreation and cultural amenities that have already been established. The objective of this Agreement is to create a strong sustainable foundation that will support recreation and cultural facilities and services in the best interest of Irricana and County residents.

BENEFITS:

1. Town receives an annual operating grant of \$20,000.00 from Rocky View County to support programs and services.
2. Rocky View County provides their contributing funds of \$20,000.00 directly to the Town no later than July 15th of each year.
3. Rocky View County will automatically process the funding, with the Town distributing the funds as the Town sees appropriate.
4. Promotes inter-municipal cooperation, which is essential in developing a collaborative approach in supporting recreation and cultural opportunities for the collective community.

DISADVANTAGES:

1. None

ALTERNATIVES:

1. For Council to endorse the Rocky View County Recreation Cost Sharing Agreement, providing an annual allocation of \$20,000.00.
2. For Council to decline the Rocky View County Recreation Cost Sharing Agreement.

IMPLICATION ON FINANCES:**RECOMMENDATION:**

That Council endorse the Recreation Cost Sharing Agreement between Rocky View County and the Town of Irricana.

RECOMMENDED MOTION:

Request for Decision

To: Deputy Mayor Schmaltz and Council

From: Barrie Hutchinson, CAO

Date: April 4, 2022

Subject: Beiseker Community School Read-A-Thon

DECISION:

CORRELATION TO STRATEGIC PLAN OR POLICY:

KEY ISSUES AND BACKGROUND:

Beiseker Community School Council will be hosting their first annual 'Spring into Reading' Read-A-Thon, throughout the month of May.

To support this initiative for students attending Beiseker Community School, the School Council has submitted a letter and information about this program, along with a request for a donation of goods or services from the Town of Irricana.

In their request, they indicated 'the donation will help ensure that the students will continue to strive to build their literacy and comprehension skills through reading. They anticipate reaching all of kindergarten and elementary students and families through this event as it is part of a community wide effort by the BCSC to help all children reach their full potential through family-school partnerships'.

A copy of the Letter and Donation Request is attached for Council's consideration.

BENEFITS:

1. To support local initiatives for children's literacy programs within the School.
2. Connecting communities and enhancing programs offered to children.

DISADVANTAGES:

1. None

ALTERNATIVES:

1. For Council to provide a donation to the Beiseker Community School Council in support of the Beiseker Community School Council's "Spring into Reading" Read-A-Thon in May.
2. To decline the request submitted.

IMPLICATION ON FINANCES:

1. Annual Budget includes a donation line item.

RECOMMENDATION:

That Council approve the request from the Beiseker Community School Council by donating an amount chosen to support the first annual "Spring into Reading" Read-A-Thon.

RECOMMENDED MOTION:



Beiseker Community School Council

March 22, 2022

Beiseker Community School Council
PO Box 357
415 2nd Ave.
Beiseker, AB T0M 0G0

To Whom It May Concern,

The Beiseker Community School Council (BCSC) is a group of Parents, Students, School Staff and Community Members that work together to ensure the academic and personal success of the students and Beiseker Community School.

In collaboration with the implementation of Beiseker Community School's 2022 Home Reading Program, the BCSC is hosting their first Read-a-thon to support literacy initiatives and further enhance the learning and literacy skills of students in Kindergarten through Grade 6. The event will take place at home throughout the month of May, and encourages students to make reading a priority outside of the classroom by logging the amount of time they read to self, to someone else or by having someone read to them.

As a valued business and community leader, we are writing to ask for your support by providing donated goods or services as prizes for students to support Beiseker Community School Council's Read-a-thon.

Your donation of goods or services will help ensure that the students will continue to strive to build their literacy and comprehension skills through reading. We anticipate reaching all Kindergarten and Elementary students and families through this event as it is part of a community wide effort by the BCSC to help all children reach their full potential through family-school partnerships.

Don't miss your chance to support student success in our community and help all children reach their full potential. We look forward to your participation in the Read-a-thon, as part of BCS' Home Reading Initiative in May.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read "Finck".

Terri-Lynn Finck, BCSC Chair

for:

Melanie Lichtenberger, BCSC Vice-Chair
Andrea Krill, BCSC Secretary

bcscexecutive@gmail.com



BEISEKER COMMUNITY SCHOOL COUNCIL'S "SPRING INTO READING" READ-A-THON

May will bring our first annual Read-a-thon at Beiseker Community School, in support of the newly implemented Home Reading Program. This is a fun, literacy building project to further enhance our student's learning and literacy skills. Although we are **NOT** fundraising at this time, funds raised during previous School Council initiatives have gone to support bussing for swim lessons and field trips, resurfacing the tennis/basketball courts, school awards and purchasing the Garden Towers.

The Read-a-thon takes place in the comfort of home and is in addition to the reading that is done in the Classrooms and Learning Commons. From May 1st through to the 31st, we are putting the spotlight on reading. ALL reading that occurs outside of time at school counts during the dates the Read-a-thon takes place - no matter if the students are reading to themselves (read to self), to someone else or if some one is reading to them. Students will be reminded to make reading a priority every day, both in and outside of school hours and we are asking our families to become both cheerleaders and mentors at home to encourage your child's reading.

Here is how it works:

- Have your child read as much as they can throughout the month of May. Students can keep track of the number of minutes they read at home every day by filling in the details on their tracking sheet and having parents initial the number of minutes read to verify the reading has been done. For example, if your child reads for 15 minutes at home, that day's detail should look like this: 15 Minutes
Initials: BCS
- After the Read-a-thon is complete, students should total the number of minutes read for the month. Their recording form should be returned to their teacher to hand in. The deadline for submitting the form is Friday, May 5th, 2022.

School Wide Prizes - The Student who reads the most minutes in each grade (a total of 7 students) will replace a member of the Admin team for an hour (Grades 4-6 as Principal, Kinderkids to Grade 3 as Assistant Principal) during which time they will be in charge of solving a complex problem impacting students at our school. This will be followed by a lunch together (Students are to bring their own lunch) celebrating leadership, collaboration, creativity and critical thinking skills.

Individual Classroom Prizes - Students will be issued a ticket for every 100 minutes they read. These tickets will be entered into a class draw at the end of the Read-a-thon and a number of students from each class will receive a prize. Each student can only win once in fairness to all who participate.

Thank you for supporting our Students and our School Community!
If you have any questions or concerns regarding the Read-a-thon, please contact the School.



Request for Decision

To: Deputy Mayor Schmaltz and Council

From: Barrie Hutchinson, CAO

Date: April 4, 2022

Subject: Irricana & District AG Society Jr Rodeo

DECISION:

CORRELATION TO STRATEGIC PLAN OR POLICY:

KEY ISSUES AND BACKGROUND:

On September 10, 2022, the Irricana & District Ag Society will be hosting their 3rd annual Junior Rodeo at the Bev MacDonald Memorial Arena in Irricana.

In 2021, the Town of Irricana provided a donation of \$200.00 in sponsorship of Belt Buckles for the event.

The Irricana & District Ag Society is once again offering the Town of Irricana an opportunity to 'become a partner in making this event a success', with a request for financial donations to either sponsor a buckle or assist with defraying costs associated with equipment, judges, stock and prizes.

A copy of the request from the Ag Society is attached for Council's consideration.

BENEFITS:

1. To participate in enhancing local programming for youth and their families.

DISADVANTAGES:

1. None

ALTERNATIVES:

1. For Council to provide a donation to the Irricana & District Ag Society in support of the 3rd annual Junior Rodeo on September 10, 2022.
2. To decline the request submitted.

IMPLICATION ON FINANCES:

1. Annual Budget includes a donation line item.

RECOMMENDATION:

That Council approve the request from the Irricana & District Ag Society by donating an amount chosen to support the 3rd annual Junior Rodeo, to be hosted in the Town of Irricana on September 20, 2022.

RECOMMENDED MOTION:



28-Mar-22

Dear Sponsor:

The Irricana & District Ag Society's 3rd Annual Junior Rodeo is September 10th, 2022 – 11:00am, at the Bev MacDonald Memorial Arena. With the help of Ag Society and Community volunteers, it will be a full day of excitement the whole family can enjoy. This year our events include Mutton Bustin', Barrel Racing, Pole Bending, Goat Tying, Wild Pony Race with the addition of adding Steer Riding!

This letter is to offer you the opportunity to become a partner in making this event a success. We are seeking contributions to help defray costs associated with equipment, judges, stock, and prizes. Generous sponsors like you are the key to making this event a success.

In appreciation of your sponsorship your company's name or logo will be displayed on a banner during the event, our announcer Wes David will mention your company name and a quick bio during the Junior Rodeo. We would encourage you and your employees to attend to help make this event a continued success.

Please call Sara Steel @ 403.815.2391, Tanya Van Otterloo @ 403.200.5334 or Margaret Hagel @ 403.437.4817 should you have any questions or to arrange for a pickup.

Please make cheques payable to Irricana & District Ag Society or e-transfer to treasurer@irricanaagsociety.com. We thank you for your time and consideration. We hope to see you in September at the Irricana Bev MacDonald Memorial Arena.

Sincerely,

Irricana & District Ag Society

Irricana & District Ag Society
PO Box 194
Irricana, AB T0M 1B0

COMMUNICATION / INFORMATION

Truck Route: Revised Bylaw 3:2016

At the March 21, 2022 Council meeting, there was a discussion related to Truck Routes in Irricana, specifically a carrier allegedly hauling Calcium Chloride.

The CAO has been in contact with the Company in question.

A review of the Town of Irricana's truck route includes a section on Special Classes of Vehicles, as follows:

Part VI - SPECIAL CLASSES OF VEHICLES

21.

For the purpose of Part VI - Special Classes of Vehicles, a "Heavy Vehicle" is defined as a vehicle which exceeds a gross vehicle weight of 5,500 kg, or a vehicle with trailer which exceeds a gross vehicle weight of 5,500 kg, or a vehicle with or without a trailer that exceeds 7 meters in total length but does not include a recreational vehicle

22.

a. No person shall operate a heavy vehicle on a Highway other than a Truck Route (Appendix "B") except as authorized in sub-section (b)

b. A person operating a heavy vehicle shall, for the purposes of obtaining goods from or delivering goods to a location off a designated Truck Route, take the most direct route between the delivery or collection point and a designated Truck Route

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a. No vehicle or trailer having metal spikes, lugs, cleats or bands projecting from the surface of the wheel or tire, or having caterpillar tracks or skids, may be operated on any Highway within the Town

b. The forgoing restriction shall not apply to studded tires on passenger vehicles.

24.

Part VI of this Bylaw shall not apply to Town vehicles or vehicles under hire by the Town for snow removal, road building or maintenance, or maintenance of Town property.

25.

No person shall drive a heavy vehicle or other industrial vehicle over or upon any

(Truck Route Map attached)

Schedule "A"

Truck Route - Bylaw 1:2010



Municipal Infrastructure Management System



CALCIUM CHLORIDE

What is calcium chloride and is it safe? ^

Calcium chloride is a common substance used to preserve our food, melt ice on the road and even dry concrete. While calcium chloride can be harmful if handled improperly, **it is a generally safe substance**. No need to worry about the trace amounts in the food you eat.

What Is Calcium Chloride Used For?

A white, crystalline substance, calcium chloride serves an array of purposes from food preservation to highway construction.

As far as food goes, calcium chloride is regarded as a safe preservative, commonly used as an anti-browning agent for fruits and vegetables, according to the [FDA](#). The post-harvest application of calcium chloride keeps produce fresh by reducing the vegetables' weight loss, chilling injury, and loss of vitamin C and beta carotene, according to a 2016 article published in the [Journal of Food Research](#). Calcium chloride is also used in products as a firming agent for foods like evaporated milk and cheese.

This substance is most commonly used to de-ice roads and highways in the form of road salt, according to the [American Chemistry Council](#). Just like [sodium chloride](#) (table salt), calcium chloride lowers the melting temperature of ice and keeps our roads slip-free.

Calcium chloride is also often used as a concrete accelerator, according to the [American Society of Concrete Contractors](#). The substance makes for an inexpensive and efficient way to speed up the rate at which concrete dries. However, there are certain restrictions in place that dictate the amount of calcium chloride permitted in concrete.

Balance Sheet Report

2022-Mar-31

5:52:31PM

All Funds

		2022	2021
		January	Closing Balance
Description		YTD Balance	
Assets	Asset Operating		
BANK			
Mush Savings		(35,916.65)	16,391.79
Cash on Hand		0.00	300.00
Current Bank Account		95,299.00	217,567.21
Bank Account - MVCU		0.00	3,667.08
Tax Sale Surplus		5.34	11,321.92
MVCU Share Account		0.00	5.00
Total BANK		59,387.69	249,253.00
INVESTMENT			
Investments (BMTG)		10.27	27,644.84
Investments (AMIP)		0.00	0.00
Term Deposits (MSI)		(144,227.35)	404,184.82
Investments Other		10.93	214,818.58
Total INVESTMENT		(144,206.15)	646,648.24
ACCOUNTS RECEIVABLE			
Taxes Receivable Current		(124,669.91)	(98,868.47)
Taxes Receivable Arrears		99,334.90	114,302.52
GST Paid Receivable		1,035.29	58,739.76
Accounts Receivable Invoicing		0.00	448.82
Accounts Receivable Other		0.00	991,256.00
Accounts Receivable Suspense System		0.00	0.00
Water/Sewer Receivable		(61,471.52)	33,347.40
Water/Sewer Receivable Closed Accounts		0.00	(0.02)
Total ACCOUNTS RECEIVABLE		(85,771.24)	1,099,226.01
FIXED ASSETS			
Buildings Admin		0.00	1,290,003.34
Buildings Accum Amort Admin		0.00	(470,610.10)
Machinery & Equipment Admin		0.00	147,498.52
Machinery & Equip Accum Amort Admin		0.00	(48,079.05)
Land for Own Use Admin		0.00	275,085.78
Machinery & Equipment Bylaw		0.00	0.00
Buildings Fire		0.00	324,609.68
Buildings Accum Amort Fire		0.00	(193,241.03)
Land for Own Use Fire		0.00	3,630.57
Inventory Parts & Supplies PW		0.00	2,063.91
Buildings PW Shop		0.00	67,030.23
Buildings Accum Amort PW Shop		0.00	(10,807.33)
Machinery & Equipment PW Shop		0.00	484,687.03
Machinery & Equip PW Shop Accum Amort.		0.00	(253,681.87)
Land for Own Use PW Shop Parking Lot		0.00	0.00
Vehicles PW Shop		0.00	220,381.84
Vehicles Accum Amort PW Shop		0.00	(161,491.42)
PW Improvements to Land		0.00	16,400.00
PW Imp to Land Acc. Amort.		0.00	(1,148.00)
Inventory Supplies Streets		0.00	317.66
Engineered Structures Streets		0.00	5,091,170.35
Engineered Structures Accum Amort Street		0.00	(3,396,072.55)
Engineered Structures WIP Streets		0.00	0.00
Machinery & Equipment Streets		0.00	79,964.93
Machinery & Equip Accum Amort Streets		0.00	(53,210.62)
Land for Own Use Streets		0.00	2,533.74
Improvements Land Accum Amort Rec		0.00	(9,985.62)

Balance Sheet Report

2022-Mar-31

5:52:32PM

All Funds

Description	2022		2021
	January	YTD Balance	Closing Balance
Land Improvements Streets	0.00	0.00	0.00
Gravel Inventory	0.00	0.00	0.00
Land Improvements-Roads/Streets	0.00	23,965.37	23,965.37
Engineered Structures Storm Sewer	0.00	144,340.20	144,340.20
Engineered Structures Accum Amort Storm	0.00	(22,018.30)	(22,018.30)
Engineered Structures WIP Storm Sewer	0.00	0.00	0.00
Inventory Parts & Supplies Water	0.00	11,180.82	11,180.82
Inventory Water	0.00	0.00	0.00
Engineered Structures Water	0.00	4,496,282.95	4,496,282.95
Engineered Structures Accum Amort Water	0.00	(1,539,475.16)	(1,539,475.16)
Engineered Structures WIP Water	0.00	0.00	0.00
Buildings Water	0.00	87,415.91	87,415.91
Buildings Accum Amort Water	0.00	(74,303.54)	(74,303.54)
Machinery & Equipment Water	0.00	14,000.00	14,000.00
Machinery & Equip Accum Amort Water	0.00	(14,000.00)	(14,000.00)
Land for Own Use Water	0.00	8.00	8.00
Inventory Parts & Supplies Sewer	0.00	238.78	238.78
Engineered Structures Sewer	0.00	2,961,762.40	2,961,762.40
Engineered Structures Accum Amort Sewer	0.00	(1,293,688.45)	(1,293,688.45)
Machinery & Equipment Sewer	0.00	0.00	0.00
Land for Own Use Sewer	0.00	188,374.53	188,374.53
Garbage and Recycling Bins	0.00	0.00	0.00
Garbage and Recycling	0.00	73,354.64	73,354.64
Machinery & Equip Accum Amort Waste	0.00	(70,099.65)	(70,099.65)
Engineered Structures Cemetery	0.00	0.00	0.00
Land for Own Use Cemetery	0.00	2,000.00	2,000.00
Inventory Land	0.00	577,366.05	577,366.05
Inventory Land for resale NE Development	0.00	987.92	987.92
Engineered Structures Rec	0.00	0.00	0.00
Buildings WIP Rec	0.00	0.00	0.00
Buildings Rec	0.00	1,276,373.89	1,276,373.89
Buildings Accum Amort Rec	0.00	(891,094.40)	(891,094.40)
Buildings WIP	0.00	0.00	0.00
Machinery & Equipment Rec	0.00	24,000.00	24,000.00
Machinery & Equip Accum Amort Rec	0.00	(18,000.00)	(18,000.00)
Land for Own Use Rec	0.00	82,155.77	82,155.77
Land Improvements Recreation	0.00	185,621.21	185,621.21
Land Improvement Rec WIP	0.00	0.00	0.00
Improvements Land Accum Amort Rec	0.00	(231,691.89)	(231,691.89)
Buildings Rec Centre	0.00	0.00	0.00
Buildings Accum Amort Rec Centre	0.00	0.00	0.00
Land Improvements-Rec/Parks	0.00	402,529.42	402,529.42
Buildings Hall	0.00	1,227,797.06	1,227,797.06
Buildings Accum Amort Hall	0.00	(720,656.41)	(720,656.41)
Buildings Library	0.00	379,335.30	379,335.30
Machinery & Equipment Hall	0.00	195,734.31	195,734.31
Machinery & Equip Accum Amort Hall	0.00	(195,734.31)	(195,734.31)
Land for Own Use Hall	0.00	72,520.22	72,520.22
Total FIXED ASSETS	0.00	10,763,632.63	10,763,632.63
OTHER ASSETS			
Suspense Clearing Account	7,959.00	34,800.61	26,841.61
Short Term Loans/Advances	0.00	(33,873.44)	(33,873.44)
Cash Receipts Suspense System	0.00	0.01	0.01
Requisition Under Levy	0.00	0.00	0.00

Town of Irricana

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Balance Sheet Report

2022-Mar-31

5:52:32PM

All Funds

Description	2022		2021
	January	YTD Balance	Closing Balance
Assets Other	0.00	0.00	0.00
Prepaid Expenses	0.00	17.95	17.95
Deposits Chlorine	0.00	0.00	0.00
Total OTHER ASSETS	7,959.00	945.13	(7,013.87)
Total Asset Operating	(162,630.70)	12,759,705.01	12,922,335.71
Total Assets	(162,630.70)	12,759,705.01	12,922,335.71
Liabilities			
Liability Operating			
ACCOUNTS PAYABLE			
Short Term Loans	0.00	0.00	0.00
Payables	0.00	(69,961.38)	(69,961.38)
Payroll Withholdings-Taxes Payable	0.00	(61,816.30)	(61,816.30)
Union Dues Payable	0.00	(26.04)	(26.04)
Group RSP Payable	0.00	2,956.65	2,956.65
Benefits Payable	1,508.74	10,307.64	8,798.90
GST Collected Payable	(157.88)	(2,636.61)	(2,478.73)
Accounts Payable Trade	101,004.38	(72,508.21)	(173,512.59)
Accounts Payable Accrual Year End	0.00	(16,624.63)	(16,624.63)
Payroll Withholdings-EI Payable	0.00	0.00	0.00
Payroll Withholdings-CPP Payable	0.00	112.42	112.42
Settlement Claim Payable	0.00	10,000.00	10,000.00
Accruals/Other Payables	0.00	1,742.00	1,742.00
Deposits Utility Payable	(500.00)	(8,500.00)	(8,000.00)
Development Bond Interest Payable	0.00	0.00	0.00
Development Bonds Payable	0.00	(1,000.00)	(1,000.00)
Safety Codes Council Fees Payable	0.00	(835.78)	(835.78)
Total ACCOUNTS PAYABLE	101,855.24	(208,790.24)	(310,645.48)
OTHER LIABILITIES			
Payroll Accrual	(557.78)	(632.21)	(74.43)
Vacation & Lieu Pay Accrued	0.00	0.00	0.00
Long Term Debt	3,816.46	(335,408.09)	(339,224.55)
Prepaid Taxes	0.00	0.00	0.00
Prepaid Fees	0.00	105.00	105.00
Tax Sale Trust Account	0.00	(11,219.15)	(11,219.15)
Developer Letter of Credit Guarantee	0.00	0.00	0.00
Excess Collections Requisition	0.00	0.00	0.00
Restricted Surplus Employee Social Fund	0.00	(290.62)	(290.62)
Equity in Fixed Assets	0.00	(9,942,080.33)	(9,942,080.33)
Short Term Borrowing Admin	0.00	0.00	0.00
Capital Lease Obligation	0.00	0.00	0.00
Debenture Accrued Interest	0.00	13,477.08	13,477.08
Builders Water Sewer Bond	0.00	0.00	0.00
Debentures Water Capital	0.00	(206,115.58)	(206,115.58)
Debentures Subdivision Capital	0.00	0.00	0.00
Subdivision Pre App Deposit	0.00	0.00	0.00
Transfer from Equity Account	0.00	0.00	0.00
Total OTHER LIABILITIES	3,258.68	(10,482,163.90)	(10,485,422.58)
SURPLUS/DEFICIT			
Restricted Surplus	0.00	0.00	0.00
Restricted Surplus Operating	0.00	(11,769.29)	(11,769.29)
Net Accumulated Surplus (Operating)	0.00	162,861.83	162,861.83
Restricted Surplus Equipment	0.00	(6,931.27)	(6,931.27)
Restricted Surplus Fire Protective Servi	0.00	0.00	0.00

Balance Sheet Report

2022-Mar-31

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All Funds

Description	2022		2021
	January	YTD Balance	Closing Balance
Restricted Surplus Streets & Roads	0.00	0.00	0.00
Restricted Surplus Streets Operating	0.00	(3,000.00)	(3,000.00)
Restricted Surplus Water	0.00	(164,255.96)	(164,255.96)
Restricted Surplus Sewer System	0.00	(115,944.71)	(115,944.71)
Restricted Surplus Transfer Site	0.00	(10,960.00)	(10,960.00)
Restricted Surplus FCSS Operating	0.00	0.00	0.00
Restricted Surplus Cemetery	0.00	(8,200.00)	(8,200.00)
Restricted Surplus Subdivision	0.00	(26,463.21)	(26,463.21)
Restricted Surplus Economic Dev Operatin	0.00	(45,571.47)	(45,571.47)
Restricted Surplus Economic Dev Centenni	0.00	0.00	0.00
Restricted Surplus Campground/Parks	0.00	(31,236.46)	(31,236.46)
Restricted Surplus Recreation	0.00	(36,000.00)	(36,000.00)
Restricted Surplus Community Hall	0.00	(13,860.61)	(13,860.61)
Total SURPLUS/DEFICIT	0.00	(311,331.15)	(311,331.15)
DEFERRED REVENUE			
Deferred Revenue	0.00	(3,255.00)	(3,255.00)
Deferred Revenue	0.00	(1,525,728.73)	(1,525,728.73)
Total DEFERRED REVENUE	0.00	(1,528,983.73)	(1,528,983.73)
Total Liability Operating	105,113.92	(12,531,269.02)	(12,636,382.94)
Total Liabilities	105,113.92	(12,531,269.02)	(12,636,382.94)
Current Year Surplus/Deficit	(57,516.78)	228,435.99	0.00
Total Liabilities	(162,630.70)	12,759,705.01	0.00

*** End of Report ***

Town of Irricana
Council Revenue & Expense
For the Period Ending January 31, 2022

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General Ledger	Description	2022 Budget	2022 YTD Actual	2022 Budget Remaining \$
TAXATION REVENUE				
1-10-00-111-00	Taxes Minimum Levy	(6,000.00)	0.00	(6,000.00)
1-10-00-112-00	Taxes Residential	(948,643.11)	0.00	(948,643.11)
1-10-00-113-00	Taxes Non-Residential	(55,586.56)	0.00	(55,586.56)
1-10-00-114-00	Taxes Farmland	(575.00)	0.00	(575.00)
1-10-00-115-00	Taxes Residential Vacant	(16,000.00)	0.00	(16,000.00)
1-10-00-119-00	Taxes Linear	(17,500.00)	0.00	(17,500.00)
1-80-00-740-00	Requisition Public School (Bylaw)	(313,023.07)	0.00	(313,023.07)
1-80-00-744-00	Requisition Seniors (Bylaw)	(5,328.13)	0.00	(5,328.13)
1-80-00-747-00	Requisition CCSD (Bylaw)	(30,958.33)	0.00	(30,958.33)
*	TOTAL TAXATION REVENUE	(1,393,614.20)	0.00	(1,393,614.20)
REQUISITIONS				
2-80-00-740-00	Requisition School Foundation	313,023.07	0.00	313,023.07
2-80-00-744-00	Requisition Rockyview Foundation	5,328.13	0.00	5,328.13
2-80-00-747-00	Requisition Calgary Separate School Dist	30,958.33	0.00	30,958.33
*	TOTAL REQUISITIONS	349,309.53	0.00	349,309.53
**	TAXES FOR MUNICIPAL PURPOSES	(1,044,304.67)	0.00	(1,044,304.67)
ADMIN REVENUE				
1-10-00-510-00	Penalties & Costs on Taxes	(50,000.00)	(1,259.62)	(48,740.38)
1-10-00-540-00	Fees Franchise	(37,000.00)	(3,157.63)	(33,842.37)
1-10-00-550-00	Interest on Investments	(5,000.00)	(163.02)	(4,836.98)
**	TOTAL ADMIN REVENUE	(92,000.00)	(4,580.27)	(87,419.73)
TOTAL GEN REVENUE				
1-12-00-410-00	Photo Copies	(200.00)	0.00	(200.00)
1-12-00-490-00	Certificates Tax/Compliance	(2,500.00)	(150.00)	(2,350.00)
1-12-00-520-00	Licenses Business	(3,500.00)	(2,200.00)	(1,300.00)
1-12-00-560-00	Rental Office	(1,200.00)	0.00	(1,200.00)
1-12-00-590-00	Other Revenue Adm	(15,000.00)	(262.50)	(14,737.50)
1-12-00-840-00	Grants Provincial Conditional Operating	(20,000.00)	0.00	(20,000.00)
**	TOTAL GEN REVENUE	(42,400.00)	(2,612.50)	(39,787.50)
FIRE REVENUE				
**	TOTAL FIRE REVENUE	0.00	0.00	0.00
DISASTER REVENUE				
**	TOTAL DISASTER REVENUE	0.00	0.00	0.00
BYLAW REVENUE				
1-26-00-520-00	Licenses Dog/Cat	(4,750.00)	(2,510.00)	(2,240.00)
1-26-00-530-00	Fines Traffic	(1,000.00)	0.00	(1,000.00)

Town of Irricana
Council Revenue & Expense
For the Period Ending January 31, 2022

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General Ledger	Description	2022 Budget	2022 YTD Actual	2022 Budget Remaining \$
** TOTAL BYLAW REVENUE		(5,750.00)	(2,510.00)	(3,240.00)
PUBLIC WORKS REVENUE				
1-31-00-840-00	Grants Provincial Conditional Operating	(3,000.00)	0.00	(3,000.00)
1-31-00-990-00	Other Revenue	(100.00)	0.00	(100.00)
** TOTAL PUBLIC WORKS REVENUE		(3,100.00)	0.00	(3,100.00)
ROADS & STREETS REVENUE				
1-32-00-512-00	Fees Lot Clean Up Village Forces	(1,000.00)	0.00	(1,000.00)
1-32-00-590-00	Other Revenue Own Source	(15,000.00)	0.00	(15,000.00)
1-32-00-840-00	Grants Provincial Conditional Operating	(15,000.00)	0.00	(15,000.00)
** TOTAL ROADS & STREETS REVENUE		(31,000.00)	0.00	(31,000.00)
WATER REVENUE				
1-41-00-438-00	Fees On/Off Service	(200.00)	0.00	(200.00)
1-41-00-439-00	Delivery Charges Water	(30,240.00)	(15.00)	(30,225.00)
1-41-00-440-00	Sale of Water	(393,662.24)	(11.16)	(393,651.08)
1-41-00-441-00	Fees Water Meters	(1,500.00)	0.00	(1,500.00)
1-41-00-442-00	Kneehill Administration Fee	(21,059.73)	(5.20)	(21,054.53)
1-41-00-444-00	Capital Replacement Reserve	(23,582.01)	(5.81)	(23,576.20)
1-41-00-510-00	Penalties Water/Sewer/Garbage	(2,000.00)	0.00	(2,000.00)
1-41-00-840-00	Grants Provincial Conditional Operating	(20,000.00)	0.00	(20,000.00)
1-41-00-920-00	Transfer from Restricted Surplus	0.00	(0.75)	0.75
** TOTAL WATER REVENUE		(492,243.98)	(37.92)	(492,206.06)
SEWER REVENUE				
1-42-00-439-00	Delivery Charges Sewer	(30,240.00)	0.00	(30,240.00)
1-42-00-440-00	Sale of Sewer	(118,098.67)	(3.35)	(118,095.32)
1-42-00-840-00	Grants Provincial Conditional Operating	(25,000.00)	0.00	(25,000.00)
** TOTAL SEWER REVENUE		(173,338.67)	(3.35)	(173,335.32)
GARBAGE REVENUE				
1-43-00-441-00	Sale of Garbage Pickup	(50,909.40)	(12.29)	(50,897.11)
1-43-00-442-00	Sale Recycling Fee	(31,280.93)	(7.54)	(31,273.39)
** TOTAL GARBAGE REVENUE		(82,190.33)	(19.83)	(82,170.50)
FCSS REVENUE				
1-51-00-415-00	Womens Conference FCSS	(2,500.00)	0.00	(2,500.00)
1-51-00-840-00	Grants Provincial Conditional Operating	(31,800.00)	(7,959.00)	(23,841.00)
** TOTAL FCSS REVENUE		(34,300.00)	(7,959.00)	(26,341.00)
CEMETERY REVENUE				
1-56-00-410-00	Sale of Plots	(1,000.00)	0.00	(1,000.00)
1-56-00-415-00	Opening/Closing of Plots	(500.00)	0.00	(500.00)
** TOTAL CEMETERY REVENUE		(1,500.00)	0.00	(1,500.00)

Town of Irricana
Council Revenue & Expense
For the Period Ending January 31, 2022

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General Ledger	Description	2022 Budget	2022 YTD Actual	2022 Budget Remaining \$
PLANNING & DEVELOP REVENUE				
1-61-00-520-00	Permits Building	(3,500.00)	0.00	(3,500.00)
1-61-00-521-00	Permits Development	(3,000.00)	(100.00)	(2,900.00)
1-61-00-522-00	Fees Subdivision	(1,000.00)	0.00	(1,000.00)
**	TOTAL PLANNING & DEVELOP REVEN	(7,500.00)	(100.00)	(7,400.00)
SALE OF LAND REVENUE				
**	TOTAL SALE OF LAND REVENUE	0.00	0.00	0.00
EDO REVENUE				
**	TOTAL EDO REVENUE	0.00	0.00	0.00
RECREATION REVENUE				
**	TOTAL RECREATION REVENUE	0.00	0.00	0.00
REC CENTER REVENUE				
1-72-01-410-00	Fees Recreation Programs	(500.00)	0.00	(500.00)
1-72-01-413-00	Fees Special Projects Recreation	(500.00)	0.00	(500.00)
1-72-01-414-00	Fees Registration Rec Program	(500.00)	0.00	(500.00)
1-72-01-417-00	Sewer/Dump Fees	(500.00)	0.00	(500.00)
1-72-01-560-00	Rental Ball Diamonds	(400.00)	0.00	(400.00)
1-72-01-850-00	Grants from Other Local Government	(1,200.00)	0.00	(1,200.00)
**	TOTAL REC CENTER REVENUE	(3,600.00)	0.00	(3,600.00)
CAMPGROUND REVENUE				
1-72-02-561-00	Fees Camp Capital	(5,000.00)	0.00	(5,000.00)
1-72-02-562-00	Fees Camp Operating	(7,000.00)	0.00	(7,000.00)
**	TOTAL CAMPGROUND REVENUE	(12,000.00)	0.00	(12,000.00)
RINK REVENUE				
**	TOTAL RINK REVENUE	0.00	0.00	0.00
COMMUNITY HALL REVENUE				
1-74-01-560-00	Rental Hall Casual	(3,000.00)	0.00	(3,000.00)
1-74-01-561-00	Rental Hall Lease Holders	(25,000.00)	0.00	(25,000.00)
1-74-02-560-00	Rental Rec. Centre	(500.00)	0.00	(500.00)
**	TOTAL COMMUNITY HALL REVENUE	(28,500.00)	0.00	(28,500.00)
***	TOTAL REVENUE	(2,053,727.65)	(17,822.87)	(2,035,904.78)
COUNCIL EXPENSE				
2-11-00-131-00	Employer Cont. Source Council	500.00	80.66	419.34
2-11-00-132-00	Group Insurance (AUMA)	500.00	0.00	500.00

Town of Irricana
Council Revenue & Expense
For the Period Ending January 31, 2022

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General Ledger	Description	2022 Budget	2022 YTD Actual	2022 Budget Remaining \$
2-11-00-140-00	Training Council	2,000.00	0.00	2,000.00
2-11-00-150-00	Salary - Council	40,000.00	3,046.12	36,953.88
2-11-00-151-00	Per Diem Council	1,500.00	0.00	1,500.00
2-11-00-210-00	Travel/Accommodation/Meals Council	1,500.00	55.00	1,445.00
2-11-00-230-00	Professional Fees	5,000.00	0.00	5,000.00
2-11-00-500-00	Goods/Consumables Council	1,000.00	0.00	1,000.00
2-11-00-512-00	Donations Council	1,000.00	571.43	428.57
** TOTAL COUNCIL EXPENSE		53,000.00	3,753.21	49,246.79
GENERAL ADMIN EXPENSE				
2-12-00-110-00	Salaries Admin	177,192.02	22,761.16	154,430.86
2-12-00-130-00	Payroll Benefits Expense	19,495.53	2,287.83	17,207.70
2-12-00-131-00	Employer Contributions Source Admin	7,989.66	1,290.04	6,699.62
2-12-00-132-00	Workers Compensation	8,000.00	1,058.40	6,941.60
2-12-00-138-00	Accrued Vacation Paid	10,000.00	0.00	10,000.00
2-12-00-140-00	Training & Education Admin	4,750.00	0.00	4,750.00
2-12-00-150-00	Census/Election Fees Admin	250.00	0.00	250.00
2-12-00-210-00	Travel/Accommodation/Meals Admin	1,500.00	142.86	1,357.14
2-12-00-216-00	Postage/Courier Admin	8,500.00	0.00	8,500.00
2-12-00-217-00	Telephone Admin	8,500.00	22.30	8,477.70
2-12-00-220-00	Advertising Admin	1,500.00	0.00	1,500.00
2-12-00-222-00	Promotions Admin	500.00	0.00	500.00
2-12-00-225-00	Membership Admin	4,000.00	0.00	4,000.00
2-12-00-230-00	Professional Services Admin	3,750.00	1,497.50	2,252.50
2-12-00-231-00	Audit Admin	16,500.00	0.00	16,500.00
2-12-00-232-00	Legal Admin	20,000.00	0.00	20,000.00
2-12-00-233-00	Assessor Contract Admin	15,000.00	0.00	15,000.00
2-12-00-235-00	Accounting Fees	3,000.00	0.00	3,000.00
2-12-00-237-00	Insurance Admin	55,000.00	0.00	55,000.00
2-12-00-251-00	Maintenance Copier Admin	500.00	0.00	500.00
2-12-00-252-00	Maintenance Software Admin	20,000.00	199.86	19,800.14
2-12-00-253-00	Maintenance Office Equip Admin	2,500.00	0.00	2,500.00
2-12-00-255-00	Cleaning Office Admin	500.00	0.00	500.00
2-12-00-256-00	Maintenance Town Office	2,000.00	0.00	2,000.00
2-12-00-260-00	Copier Lease Payments Admin	5,500.00	0.00	5,500.00
2-12-00-500-00	Goods/Consumables Admin	4,500.00	210.22	4,289.78
2-12-00-501-00	Printing Admin	1,500.00	0.00	1,500.00
2-12-00-512-00	Donations Admin	0.00	190.48	(190.48)
2-12-00-540-00	Power Office Admin	4,300.00	271.07	4,028.93
2-12-00-541-00	Gas Office Admin	2,600.00	244.73	2,355.27
2-12-00-700-00	Amortization Expense Admin	35,250.00	0.00	35,250.00
2-12-00-810-00	Bank Charges Admin	5,000.00	539.30	4,460.70
2-10-00-125-00	Tax Adjustment (Council Resolution)	5,000.00	0.00	5,000.00
** TOTAL GENERAL ADMIN EXPENSE		454,577.21	30,715.75	423,861.46
POLICING EXPENSE				
** TOTAL POLICING EXPENSE		0.00	0.00	0.00
FIRE EXPENSE				
2-23-00-217-00	Telephone Fire	1,000.00	0.00	1,000.00
2-23-00-237-00	Insurance Fire Hall	5,500.00	0.00	5,500.00
2-23-00-254-00	Maintenance Building Fire	1,000.00	0.00	1,000.00

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2-23-00-540-00	Power Fire Hall	5,500.00	314.01	5,185.99
2-23-00-541-00	Gas Fire Hall	2,750.00	511.64	2,238.36
2-23-00-700-00	Amortization Expense Fire	7,300.00	0.00	7,300.00
2-23-00-770-00	Requisition Fire	82,000.00	0.00	82,000.00
** TOTAL FIRE EXPENSE		105,050.00	825.65	104,224.35
DISPATCH EXPENSE				
2-25-00-900-00	Dispatch/Other Fees	500.00	0.00	500.00
** TOTAL DISPATCH EXPENSE		500.00	0.00	500.00
DISASTER EXPENSE				
2-24-00-140-00	Courses Disaster Services	500.00	0.00	500.00
2-24-00-500-00	Goods/Consumables Disaster Services	250.00	0.00	250.00
** TOTAL DISASTER EXPENSE		750.00	0.00	750.00
BYLAW EXPENSE				
2-26-00-230-00	Control By-law	8,500.00	0.00	8,500.00
2-26-00-232-00	Legal By-law	150.00	0.00	150.00
2-26-00-233-00	Animal Control Bylaw	5,000.00	0.00	5,000.00
2-26-00-271-00	Kennel By-law	500.00	0.00	500.00
2-26-00-272-00	Disposal Fee By-law	500.00	0.00	500.00
2-26-00-500-00	Goods/Consumables By-law	150.00	0.00	150.00
** TOTAL BYLAW EXPENSE		14,800.00	0.00	14,800.00
PUBLIC WORKS EXPENSE				
2-31-00-110-00	Salaries PW	160,622.48	6,757.79	153,864.69
2-31-00-130-00	Employer Contributions Benefits PW	12,192.38	898.28	11,294.10
2-31-00-131-00	Employer Contributions Source PW	5,684.11	529.68	5,154.43
2-31-00-140-00	Training & Education - PW	1,000.00	0.00	1,000.00
2-31-00-210-00	Travel/Accommodation/Meals PW	1,000.00	0.00	1,000.00
2-31-00-217-00	Telephone PW	4,500.00	50.95	4,449.05
2-31-00-225-00	Membership PW	200.00	0.00	200.00
2-31-00-237-00	Insurance PW	8,250.00	0.00	8,250.00
2-31-00-250-00	Repairs Equipment PW	10,000.00	0.00	10,000.00
2-31-00-260-00	Rental Equipment PW	2,000.00	0.00	2,000.00
2-31-00-520-00	Fuel/Oil PW	16,500.00	0.00	16,500.00
2-31-00-521-00	Tools Small PW	3,000.00	0.00	3,000.00
2-31-00-522-00	Parts/Supplies PW	8,000.00	0.00	8,000.00
2-31-00-530-00	Maintenance Bldg PW	2,000.00	0.00	2,000.00
2-31-00-540-00	Power Shop PW	4,000.00	327.48	3,672.52
2-31-00-541-00	Gas Shop PW	4,500.00	464.04	4,035.96
2-31-00-590-00	Other Expense PW	500.00	0.00	500.00
2-31-00-591-00	Clothing Allowance PW	2,500.00	0.00	2,500.00
2-31-00-700-00	Amortization Expense PW	46,000.00	0.00	46,000.00
** TOTAL PUBLIC WORKS EXPENSE		292,448.97	9,028.22	283,420.75
ROADS & STREETS EXPENSE				
2-32-00-110-00	Salaries Roadways	44,352.43	1,968.51	42,383.92
2-32-00-130-00	Employer Contributions Benefits Roadways	4,591.23	253.82	4,337.41

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2-32-00-131-00	Employer Contributions Source Roadways	1,496.14	149.69	1,346.45
2-32-00-217-00	Radio License Roadways	200.00	0.00	200.00
2-32-00-230-00	Engineering Roadways	26,000.00	0.00	26,000.00
2-32-00-250-00	Repairs Roads Roadways	2,000.00	0.00	2,000.00
2-32-00-251-00	Repairs Sidewalk Roadways	1,000.00	0.00	1,000.00
2-32-00-252-00	Street Cleaning Roadways	1,000.00	0.00	1,000.00
2-32-00-253-00	Snow Removal Contract Roadways	2,000.00	0.00	2,000.00
2-32-00-500-00	Goods/Consumables Roadways	1,000.00	0.00	1,000.00
2-32-00-530-00	Christmas Decorations Roadways	200.00	0.00	200.00
2-32-00-531-00	Traffic Signs Roadways	500.00	117.29	382.71
2-32-00-532-00	Gravel/Salt/Sand Roadways	2,500.00	0.00	2,500.00
2-32-00-540-00	Street Lights Roadways	39,000.00	3,660.07	35,339.93
2-32-00-590-00	Other Expense Roadways	2,000.00	0.00	2,000.00
2-32-00-700-00	Amortization Expense Roads & Streets	154,000.00	0.00	154,000.00
** TOTAL ROADS & STREETS EXPENSE		281,839.80	6,149.38	275,690.42
STORM SEWER EXPENSE				
2-37-00-700-00	Amortization Expense	1,731.00	0.00	1,731.00
** TOTAL STORM SEWER EXPENSE		1,731.00	0.00	1,731.00
WATER EXPENSE				
2-41-00-110-00	Salaries Water	34,572.47	1,815.02	32,757.45
2-41-00-130-00	Employer Contributions Benefits Water	3,314.72	523.21	2,791.51
2-41-00-131-00	Employer Contributions Source Water	1,256.42	161.84	1,094.58
2-41-00-140-00	Training & Education - Water	2,000.00	0.00	2,000.00
2-41-00-217-00	Telephone -	750.00	0.00	750.00
2-41-00-225-00	Membership Water	250.00	0.00	250.00
2-41-00-237-00	Insurance Water Buildings	11,000.00	0.00	11,000.00
2-41-00-239-00	AB Fist Call Notifications Water	500.00	0.00	500.00
2-41-00-250-00	Repairs Water	30,000.00	0.00	30,000.00
2-41-00-252-00	Software Maintenance Water	4,200.00	0.00	4,200.00
2-41-00-500-00	Goods/Consumables Water	1,000.00	129.99	870.01
2-41-00-501-00	Analysis Water	2,000.00	0.00	2,000.00
2-41-00-519-00	Capital Replacement Reserve Fee	29,943.90	0.00	29,943.90
2-41-00-520-00	Cost of Water	340,437.49	0.00	340,437.49
2-41-00-521-00	Admin Fees Water	23,807.09	0.00	23,807.09
2-41-00-530-00	Cost of Supplies/Parts Inventory Water	2,000.00	0.00	2,000.00
2-41-00-540-00	Power Water	17,000.00	1,799.68	15,200.32
2-41-00-541-00	Gas Water	6,500.00	231.29	6,268.71
2-41-00-542-00	Maintenance Building Water	1,000.00	0.00	1,000.00
2-41-00-700-00	Amortization Expense Water	61,152.00	0.00	61,152.00
** TOTAL WATER EXPENSE		572,684.09	4,661.03	568,023.06
SEWER EXPENSE				
2-42-00-110-00	Salaries Sewer	18,064.27	0.00	18,064.27
2-42-00-130-00	Employer Contributions Benefits Sewer	1,708.75	819.92	888.83
2-42-00-131-00	Employer Contributions Source Sewer	611.51	57.62	553.89
2-42-00-250-00	Cleaning Line Sewer	33,000.00	0.00	33,000.00
2-42-00-251-00	Repairs Line Sewer	5,000.00	0.00	5,000.00
2-42-00-500-00	Goods/Consumables - Sewer	500.00	0.00	500.00
2-42-00-501-00	Analysis Sewer	750.00	0.00	750.00
2-42-00-502-00	Inspections Lagoon Sewer	2,750.00	0.00	2,750.00

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2-42-00-530-00	Cost Supplies/Parts Inventory Sewer	500.00	0.00	500.00
2-42-00-700-00	Amortization Expense Sewer	39,640.00	0.00	39,640.00
** TOTAL SEWER EXPENSE		102,524.53	877.54	101,646.99
WASTE DISPOSAL EXPENSE				
2-43-00-230-00	Waste Disposal Garbage	20,000.00	0.00	20,000.00
2-43-00-231-00	Transfer Station RVC	35,000.00	0.00	35,000.00
2-43-00-238-00	Garbage Collection Fees	50,909.40	0.00	50,909.40
2-43-00-239-00	Recycling Garbage Charge	31,280.93	0.00	31,280.93
2-43-00-500-00	Goods/Consumables Garbage	500.00	0.00	500.00
2-43-00-700-00	Amortization Expense Waste	12,500.00	0.00	12,500.00
** TOTAL WASTE DISPOSAL EXPENSE		150,190.33	0.00	150,190.33
FCSS EXPENSE				
2-51-00-110-00	Salaries FCSS	14,000.00	575.00	13,425.00
2-51-00-140-00	Training & Education - FCSS	250.00	0.00	250.00
2-51-00-141-00	Board Development FCSS	250.00	0.00	250.00
2-51-00-210-00	Travel/Accommodation/Meals FCSS	250.00	0.00	250.00
2-51-00-217-00	Telephone FCSS	500.00	0.00	500.00
2-51-00-220-00	Advertising FCSS	500.00	0.00	500.00
2-51-00-222-00	Promotions FCSS	1,500.00	0.00	1,500.00
2-51-00-225-00	Membership FCSS	500.00	0.00	500.00
2-51-00-231-00	Boys & Girls Club FCSS	9,500.00	0.00	9,500.00
2-51-00-234-00	Seniors Programs FCSS	1,000.00	0.00	1,000.00
2-51-00-235-00	Block Parents FCSS	200.00	0.00	200.00
2-51-00-236-00	In House Misc Programs FCSS	2,000.00	0.00	2,000.00
2-51-00-500-00	Goods/Consumables FCSS	1,500.00	0.00	1,500.00
2-51-00-511-00	Family Christmas Craft Day FCSS	3,500.00	0.00	3,500.00
2-51-00-513-00	Womens Conference FCSS	1,000.00	0.00	1,000.00
2-51-00-514-00	Volunteer Appreciation FCSS	1,000.00	958.37	41.63
2-51-00-516-00	Sponsored Projects FCSS	2,000.00	0.00	2,000.00
2-51-00-300-00	Community Links Programs	3,000.00	0.00	3,000.00
** TOTAL FCSS EXPENSE		42,450.00	1,533.37	40,916.63
CEMETERY EXPENSE				
2-56-00-254-00	Maintenance - Cemetery	500.00	0.00	500.00
2-56-00-530-00	Goods/Landscaping Cemetery	2,000.00	0.00	2,000.00
** TOTAL CEMETERY EXPENSE		2,500.00	0.00	2,500.00
PLANNING & DEVELOPMENT EXP				
2-61-00-110-00	Salaries - Planning & Development	12,871.40	960.00	11,911.40
2-61-00-131-00	Employer Contributions Source Planning	0.00	21.24	(21.24)
2-61-00-140-00	Training & Education - Planning	500.00	0.00	500.00
2-61-00-210-00	Travel/Accommodation/Meals Planning	500.00	0.00	500.00
2-61-00-220-00	Advertising Planning	1,500.00	0.00	1,500.00
2-61-00-231-00	Fees Planning (Southwest Development)	2,000.00	0.00	2,000.00
2-61-00-239-00	Inspections Contract Planning	1,500.00	0.00	1,500.00
** TOTAL PLANNING & DEVELOPMENT E		18,871.40	981.24	17,890.16

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GRANTS TO ORGANIZATIONS				
**	TOTAL GRANTS TO ORGANIZATIONS	0.00	0.00	0.00
SUBDIVISION EXPENSE				
2-66-00-831-00	MVCU Mortgage Interest	0.00	1,017.02	(1,017.02)
**	TOTAL SUBDIVISION EXPENSE	0.00	1,017.02	(1,017.02)
EDO EXPENSE				
2-69-00-110-00	Salaries EDO	15,462.94	1,160.00	14,302.94
2-69-00-130-00	Employer Contributions Benefits EDO	1,493.30	0.00	1,493.30
2-69-00-131-00	Employer Contributions Source EDO	722.82	25.66	697.16
2-69-00-140-00	Training & Development	1,000.00	0.00	1,000.00
2-69-00-210-00	Travel/Accommodation/Meals	500.00	0.00	500.00
2-69-00-220-00	Advertising	3,000.00	0.00	3,000.00
2-69-00-222-00	Promotions	1,000.00	0.00	1,000.00
2-69-00-260-00	Rental Sign	300.00	0.00	300.00
2-69-00-500-00	Goods/Consumables	250.00	0.00	250.00
**	TOTAL EDO EXPENSE	23,729.06	1,185.66	22,543.40
RECREATION EXPENSE				
2-72-00-700-00	Amortization Expense Recreation	50,200.00	0.00	50,200.00
**	TOTAL RECREATION EXPENSE	50,200.00	0.00	50,200.00
RECREATION CENTRE EXP				
2-72-01-110-00	Salaries Rec Centre	5,034.28	155.72	4,878.56
2-72-01-130-00	Employer Contributions Benefits Rec Cent	0.00	11.01	(11.01)
2-72-01-131-00	Employer Contributions Source Rec Centre	201.90	8.76	193.14
2-72-01-210-00	Travel/Accommodation/Meals Rec Centre	500.00	0.00	500.00
2-72-01-217-00	Telephone Rec Centre	100.00	0.00	100.00
2-72-01-222-00	Promotions Rec Centre	500.00	0.00	500.00
2-72-01-230-00	Programs Rec Centre	1,000.00	0.00	1,000.00
2-72-01-232-00	Festivals & Town Events	1,750.00	0.00	1,750.00
2-72-01-235-00	Canada Day Rec Centre	2,500.00	0.00	2,500.00
2-72-01-256-00	Repairs & Maintenance Rec Complex	5,500.00	210.00	5,290.00
2-72-01-274-00	Insurance Rec Centre	7,000.00	0.00	7,000.00
2-72-01-500-00	Goods/Consumables Rec Program	1,000.00	0.00	1,000.00
2-72-01-501-00	Goods/Consumables Rec Centre	1,500.00	0.00	1,500.00
2-72-01-540-00	Power Rec Centre	10,750.00	2,819.82	7,930.18
2-72-01-541-00	Gas Rec Centre	8,750.00	1,249.98	7,500.02
**	TOTAL RECREATION CENTRE EXP	46,086.18	4,455.29	41,630.89
PARKS EXPENSE				
2-72-02-110-00	Salaries Parks	79,637.61	3,322.16	76,315.45
2-72-02-130-00	Employer Contributions Benefits Parks	5,946.82	458.34	5,488.48
2-72-02-131-00	Employer Contributions Source Parks	2,593.26	271.44	2,321.82
2-72-02-140-00	Training & Education - Parks	500.00	0.00	500.00
2-72-02-217-00	Telephone Campground	600.00	50.95	549.05
2-72-02-220-00	Promotion Campground	1,500.00	0.00	1,500.00

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2-72-02-225-00	Membership Parks	250.00	0.00	250.00
2-72-02-230-00	Contract Host Campground	25,000.00	0.00	25,000.00
2-72-02-250-00	Repairs Equip Parks	2,000.00	0.00	2,000.00
2-72-02-251-00	Seeding/Trees/Floral Parks	3,000.00	0.00	3,000.00
2-72-02-252-00	Spraying Parks	2,000.00	0.00	2,000.00
2-72-02-253-00	Maintenance Building Campground	1,500.00	0.00	1,500.00
2-72-02-254-00	Maintenance Grounds Campground	2,000.00	0.00	2,000.00
2-72-02-274-00	Insurance Campground	500.00	0.00	500.00
2-72-02-500-00	Goods/Consumables Campground	2,500.00	0.00	2,500.00
2-72-02-530-00	Fertilizer Inventory Parks	250.00	0.00	250.00
2-72-02-540-00	Power Campground	7,000.00	178.92	6,821.08
2-72-02-541-00	Gas Campground	1,750.00	897.37	852.63
2-72-02-543-00	Garbage Campground	1,750.00	0.00	1,750.00
2-72-02-700-00	Amortization Campground Bldgs	2,210.00	0.00	2,210.00
2-72-04-500-00	Goods/Consumables Parks	1,500.00	0.00	1,500.00
** TOTAL PARKS EXPENSE		143,987.69	5,179.18	138,808.51
SPLASH PARK EXPENSE				
2-72-03-254-00	Maintenance Splash Park	500.00	0.00	500.00
2-72-03-540-00	Power Splash Park	2,000.00	87.77	1,912.23
** TOTAL SPLASH PARK EXPENSE		2,500.00	87.77	2,412.23
RINK EXPENSE				
2-72-05-250-00	Maintenance Rink	1,500.00	0.00	1,500.00
2-72-05-253-00	Repairs Rink	1,000.00	0.00	1,000.00
2-72-05-540-00	Power Rink	1,500.00	95.45	1,404.55
** TOTAL RINK EXPENSE		4,000.00	95.45	3,904.55
COMMUNITY HALL EXPENSE				
2-74-00-110-00	Salaries- Facilities	6,651.68	372.55	6,279.13
2-74-00-130-00	Employer Contributions Benefits- Facilit	317.37	95.53	221.84
2-74-00-131-00	Employer Contributions Source- Facilitie	187.20	54.00	133.20
2-74-01-217-00	Telephone Community Hall	1,250.00	0.00	1,250.00
2-74-01-220-00	Advertising Community Hall	250.00	0.00	250.00
2-74-01-253-00	Repairs & Maintenance Community Hall	15,000.00	0.00	15,000.00
2-74-01-255-00	Cleaning Community Hall	2,500.00	0.00	2,500.00
2-74-01-500-00	Goods/Consumables Community Hall	2,200.00	3,224.36	(1,024.36)
2-74-01-540-00	Power Community Hall	8,000.00	523.92	7,476.08
2-74-01-541-00	Gas Community Hall	8,000.00	182.88	7,817.12
2-74-01-700-00	Amortization Expense Community Hall	50,000.00	0.00	50,000.00
2-74-02-239-00	Library Contracts	20,000.00	0.00	20,000.00
2-74-02-250-00	Repairs and Maintenance Library	1,500.00	0.00	1,500.00
2-74-02-274-00	Insurance Library	6,000.00	0.00	6,000.00
2-74-02-540-00	Library Power	2,500.00	151.13	2,348.87
2-74-02-541-00	Gas Library	1,000.00	189.52	810.48
2-74-02-700-00	Amortization Library Building	30,000.00	0.00	30,000.00
2-74-02-770-00	Requisition Marigold	7,200.00	0.00	7,200.00
** TOTAL COMMUNITY HALL EXPENSE		162,556.25	4,793.89	157,762.36
TRANSFER TO RESERVE				
2-97-00-920-00	Reserve Fund 1	50,000.00	0.00	50,000.00

Town of Irricana
Council Revenue & Expense
For the Period Ending January 31, 2022

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General Ledger	Description	2022 Budget	2022 YTD Actual	2022 Budget Remaining \$
**	TOTAL TRANSFER TO RESERVE	50,000.00	0.00	50,000.00
***	TOTAL EXPENSES	2,576,976.51	75,339.65	2,501,636.86
****	SURPLUS / DEFICIT	523,248.86	57,516.78	465,732.08

*** End of Report ***