

BYLAW 2:2009
of the TOWN OF IRRICANA
in the PROVINCE OF ALBERTA

**A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED
AGAINST ASSESSABLE PROPERTY WITHIN THE TOWN OF IRRICANA IN
THE PROVINCE OF ALBERTA FOR THE 2009 TAXATION YEAR.**

WHEREAS, the Town of Irricana has prepared and adopted detailed estimates of the probable revenues and expenditures at the Council meeting held on May 19, 2009, as required by Section 242 of the *Municipal Government Act*, being Chapter M-26 of the Revised Statutes of Alberta, 2000, as amended; and

WHEREAS, Section 353 of the *Municipal Government Act*, R.S.A. 2000, Chapter M-26, as amended, requires a Council to pass a property tax by-law in each year to levy on the assessed value of all assessed property a tax sufficient to meet the amount of the expenditures and requisitions as estimated by the Council; and

WHEREAS, Section 382 of the *Municipal Government Act*, R.S.A. 2000, Chapter M-26, as amended, authorizes a Council to impose a special tax for recreational services; and

WHEREAS, Section 357 of the *Municipal Government Act*, R.S.A. 2000, Chapter M-26, as amended, authorizes a Council to impose a minimum amount payable as property tax ; and

WHEREAS, Section 297 of the *Municipal Government Act*, R.S.A. 2000, Chapter M-26, as amended, authorizes a Council to classify assessed property as residential, property, non-residential property, and farmland property and Section 354 authorizes Council to establish different rates of taxation in respect to class of property subject to the restrictions specified in the said Section 354 of the *Municipal Government Act*; and

WHEREAS, lands annexed by the Town in 2002 are subject to the Municipal District of Rocky View No. 44 mill rates for municipal purposes as stated in the Province of Alberta Order in Council; and

WHEREAS, the assessed value of all property in the Town of Irricana, Alberta as shown on the 2009 assessment roll is:

Total Taxable Assessment	\$110,338,220
Residential	\$103,069,390
Annexed Residential	\$ 482,630
Farmland	\$ 37,090
Annexed Farmland	\$ 20,220
Non-residential	\$ 6,728,890

AND WHEREAS, the amount required to be raised by the Town of Irricana through the property tax levy for the various purposes specified in Section 354 of the *Municipal Government Act* against the various classes of property as herein specified are as follows:

Alberta School Foundation Fund (ASFF)	\$ 257,412
Calgary Roman Catholic Separate School Division (CRCSSD)	\$ 23,107
Rocky View Seniors Foundation	\$ 4,017
Recreational Services	\$ 10,000
General Municipal Expense	\$ 820,785

NOW THEREFORE, under the authority of the *Municipal Government Act*, the Council of the Town of Irricana, in the Province of Alberta, enacts as follows:

1. In this Bylaw,

- (a) "farm land" means land used for farming operations as defined in the Regulations passed under the *Municipal Government Act*, R.S.A. 2000, Chapter M-26;
- (b) "non-residential property" means linear property, components of manufacturing or processing facilities that are used for the co-generation of power or other

property on which industry, commerce or another use takes place or is permitted to take place under a land use bylaw passed by a council, but does not include farm land or land that is used or intended to be used for permanent living accommodation;

- (c) "parcel of land" has the same meaning as in Section 1(a)(v) of the *Municipal Government Act*, R.S.A. 2000, Chapter M-26;
- (d) "property" has the same meaning as in Section 284(1)® of the *Municipal Government Act*, R.S.A. 2000, Chapter M-26;
- (e) "residential property" means property that is not classed by the assessor as farm land, machinery and equipment or non-residential.

2. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all taxable property in the Town of Irricana as shown on the 2009 assessment roll.

	<u>Tax Levy</u>	<u>Assessment</u>	<u>Tax Rate</u>	<u>Mill Rate</u>
General Municipal				
Residential	\$769,289	\$103,069,390	.0074638	7.4638
Annexed Residential	\$ 910	\$ 482,630	.0018851	1.8851
Farm Land	\$ 277	\$ 37,090	.0074638	7.4638
Annexed Farm Land	\$ 86	\$ 20,220	.0042415	4.2415
Non-Residential	\$ 50,223	\$ 6,728,890	.0074638	7.4638
Total General	\$820,785	\$110,338,220		
Total Recreation	\$ 10,000	\$110,338,220	.0000906	0.0906
ASFF				
Residential/Farmland	\$233,178	\$ 94,476,800	.0024681	2.4681
Non-Residential	\$ 24,234	\$ 6,575,005	.0036857	3.6857
Total ASFF	\$257,412	\$101,051,805		
CRCSSD (Opted Out School Board)				
Residential/Farmland	\$ 22,540	\$ 9,132,530	.0024681	2.4681
Non-residential	\$ 567	\$ 153,885	.0036857	3.6857
Total CRCSSD	\$ 23,107	\$ 9,286,416		
Total Seniors Foundation	\$ 4,017	\$110,338,220	.0000364	0.0364

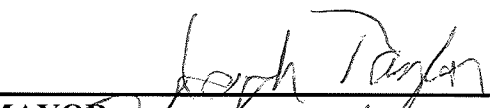
- 3. The minimum amount payable as a Non-Residential property tax per titled parcel for general municipal purposes shall be \$800.00.
- 4. That should any provision of this bylaw be declared invalid for any reason by a Court of competent jurisdiction, all other provisions of this Bylaw shall remain valid and enforceable.
- 5. That this bylaw shall take effect on the date of the third and final reading.

Read a first time this 19th day of May, 2009.

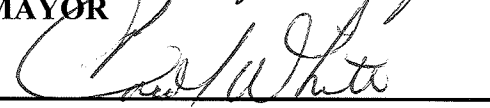
Read a second time this 19th day of May, 2009.

Unanimous consent for third reading given this 19th day of May, 2009.

Read a third time and passed this 19th day of May, 2009.



 MAYOR



 CHIEF ADMINISTRATIVE OFFICER

**TOWN OF IRRICANA
2009 BUDGET**

	2009 Budget
REVENUE	
00-1-110-10-00-00 REAL PROPERTY TAXES	1,110,260.71
00-1-510-10-00-00 PENALTIES/COSTS ON TAXES	43,000.00
00-1-524-10-00-00 FRANCHISE	20,000.00
00-1-550-10-00-00 INTEREST	11,000.00
00-1-600-10-00-00 GAIN (LOSS) ON SALE OF INVEST	-
00-1-740-10-00-00 UNCONDITIONAL GRANTS	2,548.00
Total LEGISLATIVE:	1,186,808.71
ADMIN REVENUE	
00-1-410-12-00-00 PHOTO COPIES	500.00
00-1-420-12-00-00 PINS & POSTCARDS	35.00
00-1-520-12-00-00 PEDLARS	30.00
00-1-522-12-00-00 BUSINESS LICENSES	4,000.00
00-1-524-12-00-00 TAX/COMPLIANCE CERTIFICATES	3,500.00
00-1-560-12-00-00 OFFICE RENTAL	600.00
00-1-590-12-00-00 OTHER	10,100.00
00-1-840-12-00-00 CONDITIONAL GRANTS	65,404.00
00-1-940-12-00-00 TRSF FR. RESERVES	-
Total ADMIN REVENUE:	84,169.00
DISASTER SERVICE	
00-1-840-24-00-00 AMBULANCE GRANT - ONE TIME	-
00-1-841-24-00-00 CONDITIONAL GRANT	21,992.00
Total DISASTER SERVICE:	21,992.00
BYLAW	
00-1-522-26-00-00 DOG/CAT LICENSES	5,600.00
00-1-530-26-00-00 TRAFFIC FINES	1,000.00
00-1-531-26-00-00 DOG FINES	-
00-1-840-26-00-00 CONDITIONAL GRANTS	-
Total BYLAW:	6,600.00
COMMON SERVICE	
00-1-560-31-00-00 CONTRACT WORK	3,000.00
00-1-840-31-00-00 STEP GRANT	3,400.00
00-1-920-31-00-00 TRSF FROM RESERVES	-
Total COMMON SERVICE:	6,400.00
STREETS	
00-1-120-32-00-00 STREET CLNG FRONTAGE	12,815.66
Total SREETS	12,815.66
WATER	
00-1-120-42-00-00 WATER FRONTAGE	21,359.87
00-1-440-41-00-00 SALE OF WATER	336,153.85
00-1-441-41-00-00 FEES - WATER METER NEW CONSTRUCTION	3,000.00
00-1-511-41-00-00 PENALTIES	19,500.00
00-1-840-41-00-00 CONDITIONAL GRANTS - PROVINCIAL	-
Total WATER:	380,013.72

**TOWN OF IRRICANA
2009 BUDGET**

	2009 Budget
SEWER	
00-1-120-42-00-0C SEWER FRONTAGE	-
00-1-440-42-00-0C SALE OF SEWER	<u>53,900.00</u>
00-1-920-42-00-0C TRSF FROM RESERVES	<u>6,300.00</u>
Total SEWER:	<u>60,200.00</u>
GARBAGE	
00-1-441-43-00-0C GARBAGE PICKUP	<u>67,650.00</u>
Total GARBAGE:	<u>67,650.00</u>
FCSS - CSB	
00-1-250-51-00-0C OTHER PREVENTATIVE PROG. (FCSS)	<u>75.00</u>
00-1-251-51-00-0C WOMENS CONFERENCE (FCSS)	<u>1,080.00</u>
00-1-252-51-00-0C FIRST AID/CPR/HOME ALONE (FCSS)	<u>288.00</u>
00-1-253-51-00-0C BABYSITTING COURSE (FCSS)	<u>480.00</u>
00-1-830-51-00-0C FEDERAL GRANT - SCP & OTHER	<u>3,600.00</u>
00-1-840-51-00-0C PROV GOV'T GRANT (FCSS)	<u>26,003.00</u>
00-1-841-51-00-0C SUMMER CAMP REGISTRATION (FCSS)	<u>9,600.00</u>
00-1-860-51-00-0C GRANTS OTHER ORGANIZATIONS	<u>5,000.00</u>
Total FCSS - CSB:	<u>46,126.00</u>
CEMETARY	
00-1-400-56-00-0C SALE OF PLOTS	<u>400.00</u>
00-1-410-56-00-0C OPENING/CLOSING OF PLOTS	<u>150.00</u>
Total CEMETARY:	<u>550.00</u>
PLANNING/DEVELOPMENT	
00-1-520-61-00-0C BUILDING PERMITS	<u>20,000.00</u>
00-1-521-61-00-0C DEVELOPMENT PERMITS	<u>10,000.00</u>
00-1-522-61-00-0C SUBDIVISION FEES	<u>3,000.00</u>
00-1-840-61-00-0C CONDITIONAL GRANTS	<u>14,475.00</u>
00-1-920-61-00-0C TRANSFER FROM RERVE	<u>10,000.00</u>
00-1-970-61-00-0C DEVELOPERS OFF-SITE LEVIES	<u>41,049.40</u>
Total PLANNING/DEVELOPMENT:	<u>98,524.40</u>
ECONOMIC DEVELOPMENT	
00-1-251-69-00-0C SIGN RENTAL	<u>1,560.00</u>
00-1-840-69-00-0C CONTRIBUTIONS - OTHER	<u>818.98</u>
00-1-860-69-00-0C CONTRIBUTIONS - OTHER	<u>-</u>
Total ECON.DEVELOPMENT:	<u>2,378.98</u>

**TOWN OF IRRICANA
2009 BUDGET**

	2009 Budget
REC PROGRAMS	
00-1-125-72-01-00 RECREATION LEVY	9,996.64
00-1-251-72-01-00 SWIMMING LESSONS	<u>1,300.00</u>
00-1-255-72-01-00 MOVIE UNDER THE STARS	<u>2,375.92</u>
00-1-256-72-01-00 CANADA DAY	
	<u>1,000.00</u>
00-1-257-72-01-00 SPORTS EQPT & FACILITY RENTAL	<u>300.00</u>
00-1-258-72-01-00 YOUTH RECREATION	<u>1,000.00</u>
00-1-261-72-01-00 SPECIAL PROJECTS	<u>1,500.00</u>
00-1-512-72-01-00 MISC. GRANTS	<u>2,650.00</u>
00-1-840-72-01-00 CONDITIONAL GRANTS	<u>9,000.00</u>
Total REC PROGRAMS	<u>29,122.56</u>
CAMPGROUND	
00-1-560-72-02-01 CAMPSITE RENTALS	<u>50,500.00</u>
00-1-561-72-02-01 CAMP FEES CAPITAL	<u>6,000.00</u>
00-1-562-72-02-01 CAMP FEES OPERATING	<u>6,000.00</u>
00-1-840-72-00-00 PROVINCIAL CONDITIONAL	<u>4,000.00</u>
00-1-920-72-02-01 TRANSFER FROM RESERVES	
	<u>13,000.00</u>
Total CAMPGROUND:	<u>79,500.00</u>
HALL	
00-1-739-74-01-00 HALL RENTAL-CASUAL	<u>8,000.00</u>
00-1-740-74-01-00 HALL RENTAL-LEASE HOLDERS	<u>3,900.00</u>
00-1-840-74-01-00 CONDITIONAL GRANTS	<u>6,000.00</u>
00-1-860-74-01-00 CONTRIBUTIONS OTHER ORGANIZATIONS	
	<u>6,000.00</u>
Total Hall	<u>17,900.00</u>
REVENUE Total:	<u>2,100,751.03</u>

TOWN OF IRRICANA
2009 BUDGET

	2009 Budget
EXPENSE	
LEGISLATIVE	
00-2-130-11-00-0C BENEFITS/EMPLOYER CONTRIB.	1,000.00
00-2-140-11-00-0C TRAINING	23,000.00
00-2-150-11-00-0C FEES	14,900.00
00-2-151-11-00-0C PER DIEM	7,600.00
00-2-152-11-00-0C BOARD ALLOWANCE COUNCIL REPS	10,000.00
00-2-153-11-00-0C BOARD ALLOWANCE COMMUNITY REPS	3,500.00
00-2-210-11-00-0C TRAVEL, ACCOMMODATION, MEALS	12,000.00
00-2-500-11-00-0C GOODS/CONSUMABLES	6,000.00
Total LEGISLATIVE:	78,000.00
 ADMINISTRATION	
00-2-110-12-00-0C SALARIES	138,700.00
00-2-130-12-00-0C BENEFITS	19,418.00
00-2-131-12-00-0C EMPLOYER CONTRIBUTIONS	10,402.50
00-2-132-12-00-0C WORKERS COMPENSATION	4,000.00
00-2-138-12-00-0C ACCRUED VACATION PAY	-
00-2-139-12-00-0C ACCRUED TIME IN LIEU	-
00-2-140-12-00-0C TRAINING	1,500.00
00-2-150-12-00-0C PART TIME	-
00-2-150-12-11-0C CENSUS/ELECTION FEES	1,500.00
00-2-210-12-00-0C TRAVEL/ACCOMMODATION/MEALS	1,000.00
00-2-216-12-00-0C POSTAGE/COURIER	6,500.00
00-2-217-12-00-0C TELEPHONE	7,000.00
00-2-220-12-00-0C ADVERTISING	2,000.00
00-2-222-12-00-0C PROMOTIONS	-
00-2-231-12-00-0C AUDIT	17,000.00
00-2-232-12-00-0C LEGAL	20,000.00
00-2-237-12-00-0C INSURANCE	43,400.00
00-2-238-12-00-0C MEMBERSHIP	2,000.00
00-2-251-12-00-0C MAINT/COPIER	4,000.00
00-2-252-12-00-0C MAINT/SOFTWARE	7,000.00
00-2-253-12-00-0C MAINT/OFFICE EQUIPMENT	2,500.00
00-2-254-12-00-0C MAINT/BUILDING	1,000.00
00-2-255-12-00-0C OFFICE CLEANING	4,000.00
00-2-256-12-00-0C MAINTENANCE IRRICANA SUPPLIES BLDG	500.00
00-2-257-12-00-0C COPIER LEASE PAYMENTS	5,800.00
00-2-340-12-00-0C ASSESSOR/LTO	11,400.00
00-2-500-12-00-0C GOODS/CONSUMABLES	6,000.00
00-2-500-12-11-0C CENSUS/ELECTION GOODS/CONSUMABLES	500.00
00-2-501-12-00-0C PRINTING	2,000.00
00-2-502-12-00-0C JANITOR SUPPLIES	600.00
00-2-540-12-00-0C OFFICE POWER	2,800.00
00-2-541-12-00-0C OFFICE GAS	4,000.00
 00-2-770-12-00-0C GRANTS	 2,000.00
00-2-810-12-00-0C BANK CHARGES	750.00
00-2-811-12-00-0C INTEREST EXPENSE	30.00
Total ADMINISTRATION:	329,300.50

**TOWN OF IRRICANA
2009 BUDGET**

	2009 Budget
PROTECTIVE SERVICES	
00-2-500-23-00-00 GOODS/CONSUMABLES	-
00-2-770-23-00-00 REQUISITION	<u>50,000.00</u>
00-2-900-23-00-00 OTHER	-
Total PROTECTIVE SERVICES:	<u>50,000.00</u>
DISASTER SERVICES	
00-2-250-24-00-00 TRAINING	1,000.00
00-2-500-24-00-00 GOODS/CONSUMABLES	<u>21,992.00</u>
Total DISASTER SERVICES:	<u>22,992.00</u>
AMBULANCE	
00-2-770-25-00-00 REQUISITION	32,791.00
00-2-900-25-00-00 OTHER/DISPATCH FEES	<u>4,640.00</u>
Total AMBULANCE:	<u>37,431.00</u>
BYLAW SERVICES	
00-2-230-26-00-00 CONTROL	12,000.00
00-2-232-26-00-00 BYLAW LEGAL COSTS	<u>3,500.00</u>
00-2-271-26-00-00 KENNEL	<u>1,500.00</u>
00-2-272-26-00-00 DISPOSAL FEE	<u>200.00</u>
00-2-500-26-00-00 GOODS/CONSUMABLES	<u>300.00</u>
Total BYLAW SERVICES:	<u>17,500.00</u>
COMMON SERVICES	
00-2-110-31-00-00 SALARIES	42,500.00
00-2-130-31-00-00 BENEFITS	<u>5,950.00</u>
00-2-131-31-00-00 EMPLOYER CONTRIBUTIONS	<u>3,187.50</u>
00-2-216-31-00-00 COURIER/FREIGHT	<u>650.00</u>
00-2-217-31-00-00 TELEPHONE	<u>5,500.00</u>
00-2-237-31-00-00 INSURANCE	<u>1,500.00</u>
00-2-238-31-00-00 MEMBERSHIP	-
00-2-250-31-00-00 EQUIP/REPAIRS	<u>6,000.00</u>
00-2-260-31-00-00 EQUIP/RENTAL	<u>600.00</u>
00-2-262-31-00-00 VEHICLE LEASE	<u>16,492.00</u>
00-2-264-31-00-00 BOBCAT LEASE-INT.	-
00-2-265-31-00-00 BOBCAT LOAN-2 YR	-
00-2-510-31-00-00 COST OF SUPPLIES/PARTS INVENTORY	<u>250.00</u>
00-2-520-31-00-00 FUEL/OIL	<u>11,000.00</u>
00-2-522-31-00-00 PARTS/SUPPLIES	<u>3,500.00</u>
00-2-530-31-00-00 SMALL TOOLS	<u>1,000.00</u>
00-2-540-31-00-00 SHOP POWER	<u>1,600.00</u>
00-2-541-31-00-00 SHOP GAS	<u>1,300.00</u>
00-2-590-31-00-00 OTHER	-
Total COMMON SERVICES:	<u>101,029.50</u>

**TOWN OF IRRICANA
2009 BUDGET**

	2009 Budget
STREETS & ROADS	
00-2-110-32-00-0C SALARIES	50,500.00
00-2-130-32-00-0C BENEFITS	7,070.00
00-2-131-32-00-0C EMPLOYER CONTRIBUTIONS	4,040.00
00-2-140-32-00-0C TRAINING	125.00
00-2-150-32-00-0C PART TIME	5,000.00
00-2-151-32-00-0C STEP	3,400.00
00-2-210-32-00-0C TRAVEL	400.00
00-2-216-32-00-0C COURIER/FREIGHT	300.00
00-2-217-32-00-0C RADIO LICENSE	147.00
00-2-230-32-00-0C ENGINEERING	-
00-2-250-32-00-0C ROAD REPAIRS	3,000.00
00-2-251-32-00-0C SIDEWALK REPAIRS	500.00
00-2-253-32-00-0C CONTRACT SNOW REMOVAL	16,000.00
00-2-500-32-00-0C GOODS/CONSUMABLES	1,000.00
00-2-501-32-00-0C CHRISTMAS DECORATIONS	5,000.00
00-2-502-32-00-0C TRAFFIC SIGNS	1,000.00
00-2-503-32-00-0C GRAVEL	1,500.00
00-2-510-32-00-0C COST OF SUPPLIES/INVENTORY	750.00
00-2-540-32-00-0C STREET LIGHTS	23,500.00
00-2-762-32-00-0C TRSF TO CAPITAL	-
00-2-831-32-00-0C DEBENTURES/INTEREST	-
Total STREETS & ROADS:	123,232.00
WATER	
00-2-110-41-00-0C SALARIES	16,900.00
00-2-130-41-00-0C BENEFITS	2,366.00
00-2-131-41-00-0C EMPLOYER CONTRIBUTIONS	1,267.50
00-2-140-41-00-0C TRAINING	1,000.00
00-2-210-41-00-0C TRAVEL/ACCOMMODATION	1,000.00
00-2-216-41-00-0C COURIER/FREIGHT	1,000.00
00-2-217-41-00-0C TELEMETERING	2,000.00
00-2-230-41-00-0C ENGINEERING	2,000.00
00-2-238-41-00-0C MEMBERSHIP	200.00
00-2-239-41-00-0C AB FIRST CALL NOTIFICATIONS	200.00
00-2-241-41-00-0C REPAIRS	3,000.00
00-2-252-41-00-0C SOFTWARE MAINT.	1,400.00
00-2-500-41-00-0C GOODS/CONSUMABLES	2,600.00
00-2-501-41-00-0C PARTS	200.00
00-2-510-41-00-0C COST OF SUPPLIES/PARTS INVENTORY	2,000.00
00-2-520-41-00-0C COST OF WATER	299,200.00
00-2-521-41-00-0C WATER ADMIN FEES	20,000.00
00-2-540-41-00-0C WATER POWER	10,000.00
00-2-541-41-00-0C WATER GAS	6,000.00
00-2-764-41-00-0C TRSF TO RESERVE	22,713.46
00-2-831-41-00-0C DEB/INTEREST NO 13	26,000.00
00-2-834-41-00-0C DEB/PRIN NO 13	11,000.00
00-2-927-41-00-0C BAD ACCOUNTS	1,000.00
Total WATER:	433,046.96

**TOWN OF IRRICANA
2009 BUDGET**

	2009 Budget
SEWER	
00-2-110-42-00-0C SALARIES	16,900.00
00-2-130-42-00-0C BENEFITS	2,366.00
00-2-131-42-00-0C EMPLOYER CONTRIBUTIONS	1,267.50
00-2-250-42-00-0C LINE CLEANING	3,000.00
00-2-260-42-00-0C LINE REPAIRS	1,500.00
00-2-500-42-00-0C GOODS/CONSUMABLES	1,500.00
00-2-501-42-00-0C ANALYSIS	100.00
00-2-510-42-00-0C COST OF SUPPLIES/PARTS INVENTORY	200.00
00-2-764-42-00-0C TRANS TO RESERVE	18,335.93
00-2-830-42-00-0C DEB/INT NO 13	4,300.00
00-2-839-42-00-0C DEB/PRIN NO 13	11,000.00
Total SEWER:	60,469.43
GARBAGE	
00-2-238-43-00-0C COLLECTION	37,900.00
00-2-239-43-00-0C RECYCLING	7,000.00
00-2-350-43-00-0C DUMP	27,500.00
Total GARBAGE:	72,400.00
FCSS - CSB	
00-2-110-51-00-0C SALARIES (FCSS)	21,000.00
00-2-111-51-00-0C SALARIES - PART TIME (FCSS)	9,965.00
00-2-130-51-00-0C BENEFITS	2,940.00
00-2-131-51-00-0C EMPLOYER CONTRIBUTIONS	1,680.00
00-2-140-51-00-0C TRAINING (FCSS)	1,200.00
00-2-141-51-00-0C BOARD DEVELOPMENT (FCSS)	400.00
00-2-210-51-00-0C TRAVEL/ACCOMODATION (FCSS)	1,400.00
00-2-216-51-00-0C POSTAGE (FCSS)	500.00
00-2-217-51-00-0C TELEPHONE (FCSS)	1,300.00
00-2-220-51-00-0C ADVERTISING (FCSS)	400.00
00-2-222-51-00-0C PROMOTIONS (FCSS)	200.00
00-2-237-51-00-0C INSURANCE	50.00
00-2-238-51-00-0C MEMBERSHIP (FCSS)	508.00
00-2-250-51-00-0C MISC PROGRAMS (FCSS)	250.00
00-2-251-51-00-0C SUMMER SIZZLER DAYCAMP (FCSS)	3,000.00
00-2-252-51-00-0C AT HOME ON MY OWN (FCSS)	250.00
00-2-253-51-00-0C BABY SITTING COURSE (FCSS)	600.00
00-2-254-51-00-0C SENIORS PROGRAMS (FCSS)	600.00
00-2-255-51-00-0C BLOCK PARENTS (FCSS)	100.00
00-2-262-51-00-0C RENT (FCSS)	6,000.00
00-2-500-51-00-0C GOODS/CONSUMABLES (FCSS)	2,500.00
00-2-760-51-00-0C FAMILY CHRISTMAS CRAFT DAY	600.00
00-2-761-51-00-0C WINTER FESTIVAL	725.00
00-2-765-51-00-0C WOMENS CONFERENCE (FCSS)	2,000.00
00-2-766-51-00-0C VOLUNTEER APPRECIATION (FCSS)	1,500.00
00-2-767-51-00-0C INFORMATION/RESOURCES (FCSS)	400.00
00-2-768-51-00-0C COMMUNITY DEVELOPMENT	-
00-2-769-51-00-0C SPECIAL PROJECTS (FCSS)	1,500.00
Total FCSS - CSB:	61,568.00

**TOWN OF IRRICANA
2009 BUDGET**

	2009 Budget
CEMETERY	
00-2-500-56-00-0C GOODS/LANDSCAPING	500.00
Total CEMETERY:	500.00
 PLANNING & DEVELOPMENT	
00-2-110-61-00-0C SALARIES	38,000.00
00-2-130-61-00-0C BENEFITS	5,320.00
00-2-131-61-00-0C EMPLOYER CONTRIBUTIONS	2,850.00
00-2-140-61-00-0C TRAINING	1,000.00
00-2-210-61-00-0C TRAVEL/MEALS/ACCOMMODATION	1,000.00
00-2-220-61-00-0C ADVERTISING	2,000.00
00-2-231-61-00-0C PLANNING FEES	37,475.00
00-2-238-61-00-0C MEMBERSHIP	75.00
00-2-239-61-00-0C CONTRACT INSPECTIONS	15,700.00
00-2-500-61-00-0C GOODS/CONSUMABLES	500.00
Total PLANNING & DEVELOPMENT:	103,920.00
 SUBDIVISION & DEVELOPMENT	
00-2-230-66-00-0C ENGINEERING	6,000.00
00-2-232-66-00-0C LEGAL	8,000.00
00-2-234-66-00-0C SURVEY	1,000.00
00-2-340-66-00-0C LTO	50.00
00-2-833-66-00-0C DEB/PRIN NO 12	12,400.00
00-2-834-66-00-0C DEB/INT NO 12	7,552.00
Total SUBDIVISION & DEVELOPMENT:	35,002.00
 ECONOMIC DEVELOPMENT	
00-2-110-69-00-0C SALARIES	21,000.00
00-2-130-69-00-0C BENEFITS	2,940.00
00-2-131-69-00-0C EMPLOYER CONTRIBUTIONS	1,575.00
00-2-140-69-00-0C TRAINING	2,500.00
00-2-200-69-00-0C PROMOTION	8,000.00
00-2-210-69-00-0C TRAVEL	2,000.00
00-2-250-69-00-0C PROGRAMS MAINTENANCE	2,500.00
00-2-251-69-00-0C SIGN RENTAL	600.00
00-2-500-69-00-0C GOODS/CONSUMABLES	4,210.00
00-2-764-69-00-0C TRANSFER TO RESERVE (OPERATING)	7,000.00
Total ECONOMIC DEVELOPMENT:	52,325.00

**TOWN OF IRRICANA
2009 BUDGET**

	2009 Budget
REC ADMIN	
00-2-110-72-01-00 SALARIES	20,000.00
00-2-130-72-01-00 BENEFITS	2,800.00
00-2-131-72-01-00 EMPLOYER CONTRIBUTIONS	1,500.00
00-2-140-72-01-00 TRAINING	100.00
00-2-141-72-01-00 CSB (REC PTN) BOARD DEVELOPMENT	100.00
00-2-210-72-01-00 TRAVEL	100.00
00-2-216-72-01-00 POSTAGE	50.00
00-2-217-72-01-00 TELEPHONE	50.00
00-2-220-72-01-00 ADVERTISING	75.00
00-2-222-72-01-00 PROMOTIONS	100.00
00-2-251-72-01-00 SWIMMING	1,100.00
00-2-255-72-01-00 SPORTS DAY	1,500.00
00-2-256-72-01-00 MOVIE UNDER THE STARS	2,100.00
00-2-257-72-01-00 YOUTH RECREATION	1,500.00
00-2-258-72-01-00 FITNESS ROOM CLEANING	-
00-2-259-72-01-00 CANADA DAY	1,000.00
00-2-500-72-01-00 GOODS & EQUIPMENT	250.00
00-2-540-72-01-00 FITNESS ROOM UTILITIES	-
00-2-590-72-01-00 COMMUNITY DEVELOPMENT (REC)	10,000.00
00-2-762-72-01-00 TRANSFER TO RESERVES	5,000.00
Total REC ADMIN:	47,325.00
PARKS	
00-2-110-72-02-00 SALARIES	42,500.00
00-2-130-72-02-00 BENEFITS	5,950.00
00-2-131-72-02-00 EMPLOYER CONTRIBUTIONS	3,187.50
00-2-150-72-02-00 WAGES	6,000.00
00-2-210-72-02-00 TRAVEL	200.00
00-2-250-72-02-00 EQUIP/REPAIRS	1,500.00
00-2-251-72-02-00 SEEDING/TREES/FLORAL	1,000.00
00-2-252-72-02-00 SPRAYING	3,500.00
00-2-253-72-02-00 REPAIRS OUTDOOR RINK	300.00
00-2-500-72-02-00 GOODS/CONSUMABLES	400.00
00-2-512-72-02-00 FERTILIZER	150.00
00-2-540-72-02-00 UTILITIES/RINK/SPLASHPK	1,200.00
Total PARKS:	65,887.50
CAMPGROUND	
00-2-150-72-02-01 WAGES	41,500.00
00-2-253-72-02-01 BUILDING MAINTENANCE	750.00
00-2-254-72-02-01 GROUNDS MAINTENANCE	7,000.00
00-2-500-72-02-01 CAMPGROUND GOODS & SUPPLIES	1,000.00
00-2-540-72-02-01 POWER/CAMPGROUND	4,600.00
00-2-541-72-02-01 GAS/CAMPGROUND	2,000.00
00-2-762-72-02-01 TRANSFER TO CAPITAL RESERVES	6,000.00
Total CAMPGROUND:	62,850.00
LIBRARY	
00-2-770-74-00-00 TRANS TO LIBRARY	17,651.00
Total LIBRARY:	17,651.00

**TOWN OF IRRICANA
2009 BUDGET**

	2009 Budget
COMMUNITY HALL	
00-2-217-74-01-00 HALL TELEPHONE	1,000.00
00-2-220-74-01-00 ADVERTISEMENT/PROMO	<u>500.00</u>
00-2-253-74-01-00 REPAIRS MAINTENANCE	<u>4,000.00</u>
00-2-255-74-01-00 CLEANING	<u>3,000.00</u>
00-2-500-74-01-00 GOODS/SUPPLIES - HALL	<u>4,000.00</u>
00-2-540-74-01-00 HALL POWER	<u>7,150.00</u>
00-2-541-74-01-00 HALL GAS	<u>12,200.00</u>
00-2-762-74-01-00 TRANS CAPITAL	<u>6,000.00</u>
Total COMMUNITY HALL:	<u>37,850.00</u>
 OTHER GOVERNMENT	
00-2-740-80-00-00 SCHOOL FOUNDATION	260,284.68
00-2-744-80-00-00 ROCKYVIEW FOUNDATION	<u>4,016.76</u>
00-2-747-80-00-00 CALGARY SEPARATE SCHOOL DIST #1	<u>23,360.33</u>
Total OTHER GOVERNMENT:	<u>287,661.77</u>
EXPENSE Total:	<u>2,097,941.66</u>
Net SURPLUS/(DEFICIT) before Capital:	<u>2,809.37</u>

5/13/2009

**TOWN OF IRRICANA
2009 BUDGET**

	2009 Budget
CAPITAL	
SALES OF FIXED ASSETS	
No Subclass Description	
00-5-610-31-00-00 SALE OF EQUIPMENT	4,200.00
Total SALE OF EQUIPMENT	<u>4,200.00</u>
 CONDITIONAL GRANTS	
00-5-840-12-00-00 CONDITIONAL GRANTS-ADMIN	<u>324,597.00</u>
00-5-840-32-00-00 CONDITIONAL GRANTS-STREETS	<u>310,000.00</u>
00-5-840-41-00-00 CONDITIONAL GRANTS-WATER	<u>1,863,000.00</u>
00-5-840-74-01-00 CONDITIONAL GRANTS-HALL	<u>14,000.00</u>
Total CONDITIONAL GRANTS:	<u>2,511,597.00</u>
 OTHER	
00-5-920-41-00-00 TRANSFER FROM RESERVES	<u> </u>
00-5-920-74-01-00 TRANSFER FROM RESERVES	<u>14,000.00</u>
Total OTHER:	<u>14,000.00</u>
CAPITAL REVENUE Total:	<u>2,529,797.00</u>
 Fin/Appl	
FIXED AS ACQUISITIONS	
00-6-610-32-00-00 ENG.STRUC.-STREETS	<u>310,000.00</u>
00-6-610-41-00-00 ENG.STRUC.-WATER	<u>1,863,000.00</u>
00-6-620-12-00-00 BUILDINGS	<u>115,997.00</u>
00-6-620-72-00-00 BUILDINGS	<u> </u>
00-6-620-74-00-00 BUILDINGS	<u> </u>
00-6-630-23-00-00 MACH.& EQUIP.-ADMIN	<u>45,000.00</u>
00-6-630-23-00-00 MACH.& EQUIP.-Protective Srv	<u>110,000.00</u>
00-6-630-31-00-00 MACH.& EQUIP.-PW COMMON	<u> </u>
00-6-630-41-00-00 MACH.& EQUIP.-WATER	<u> </u>
00-6-630-74-00-00 MACH.& EQUIP.-LIB/REC BLDGS	<u> </u>
Total FIXED AS ACQUISITIONS:	<u>2,525,597.00</u>
CAPITAL EXPENSE Total:	<u>2,525,597.00</u>
Net CAPITAL SURPLUS/(DEFICIT):	<u>4,200.00</u>